

Hidalgo County

Department of Budget & Management

2013 Salary Schedule

COMMISSIONERS COURT

1293-441-00-340-006-~~3~~ **4**
 OPHP-LPH

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2013 APPROVED BUDGETED SALARY	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
G003	113	PUBLIC HEALTH SPECIALIST	\$17,393.00	\$0.00	\$17,393.00	0.03	\$522.00	\$0.00	\$17,915.00	\$17,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,019.00
G004	113	ADMINISTRATIVE ASSISTANT III	\$7,737.00	\$0.00	\$7,737.00	0.03	\$232.11	\$0.00	\$7,969.00	\$7,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,969.00
G005	113	PUBLIC HEALTH TECHNICIAN I	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,031.00	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
Totals			\$59,490.00	\$0.00	\$59,490.00		\$1,785.11	\$0.00	\$61,275.00	\$60,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,379.00

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1293-441-00-340-008- / 4

AI - 40214

T.B. CONTROL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$35,317.00	0.03	\$1,060.00	\$0.00	\$36,377.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,377.00
G002	113	OUTREACH SPECIALIST I	\$23,332.00	\$0.00	\$23,332.00	0.03	\$700.00	\$0.00	\$24,032.00	\$24,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,032.00
G003	113	OUTREACH SPECIALIST I	\$25,839.00	\$0.00	\$25,839.00	0.03	\$775.00	\$402.00	\$27,016.00	\$27,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,016.00
G004	113	BILLING SPECIALIST II	\$23,927.00	\$259.00	\$24,186.00	0.03	\$725.58	\$0.00	\$24,912.00	\$24,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,912.00
G005	113	BILLING SPECIALIST II	\$23,927.00	\$259.00	\$24,186.00	0.03	\$725.58	\$0.00	\$24,912.00	\$24,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,912.00
G006	113	TB PROGRAM MANAGER	\$68,687.00	\$0.00	\$68,687.00	0.03	\$2,060.61	\$0.00	\$70,748.00	\$70,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,748.00
G008	113	TB REGISTERED NURSE	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,767.00	\$0.00	\$60,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G009	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$758.00	\$316.00	\$26,330.00	\$26,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,330.00
G010	113	LIMITED MEDICAL RADIOLOGIC TECHNOLOGIST	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,030.80	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
APPROVAL TO CREATE THE FOLLOWING FULL TIME POSITIONS:																
G011	113	LICENSE VOCATIONAL NURSE III	\$0.00	\$48,149.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G012	113	CLERK III	\$0.00	\$26,014.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G013	113	TB OUTREACH WORKER/ MEDICAL ASSISTANT	\$0.00	\$29,656.00	\$29,656.00	0	\$0.00	\$0.00	\$29,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL			\$319,533.00	\$104,337.00	\$423,870.00		\$9,602.57	\$718.00	\$434,192.00	\$269,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,718.00

Approval of the above highlighted personnel actions.
All personnel action(s) pending CC approval.

Hidalgo County

Department of Budget & Management

2013 Salary Schedule

COMMISSIONERS COURT

1293-441-00-340-011-3 / 4
 TDH T.B.ELIM

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2013 APPROVED BUDGETED SALARY	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
G002	113	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$35,317.00	0.03	\$1,060.00	\$0.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G003	113	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$35,317.00	0.03	\$1,060.00	\$0.00	\$36,377.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,377.00
G004	113	LICENSED VOCATIONAL NURSE III	\$35,317.00	\$0.00	\$35,317.00	0.03	\$1,059.51	\$0.00	\$36,377.00	\$36,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,377.00
G005	113	LICENSED VOCATIONAL NURSE III	\$30,989.00	\$0.00	\$30,989.00	0.03	\$929.67	\$0.00	\$31,919.00	\$31,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,919.00
G006	113	OUTREACH SPECIALIST I	\$22,630.00	\$0.00	\$22,630.00	0.03	\$678.90	\$0.00	\$23,309.00	\$23,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,309.00
G007	113	ASST TB RECORDS MNGR	\$22,254.00	\$0.00	\$22,254.00	0.03	\$668.00	\$43.00	\$22,965.00	\$22,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,965.00
G008	113	OUTREACH SPECIALIST I	\$22,824.00	\$0.00	\$22,824.00	0.03	\$684.72	\$0.00	\$23,509.00	\$23,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,509.00
G009	113	OUTREACH SPECIALIST II	\$19,243.00	\$0.00	\$19,243.00	0.03	\$577.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G010	113	OUTREACH SPECIALIST I	\$17,010.00	\$0.00	\$17,010.00	0.03	\$510.30	\$0.00	\$17,520.00	\$17,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,520.00
G011	113	OUTREACH SPECIALIST I	\$13,147.00	\$0.00	\$13,147.00	0.03	\$394.00	\$0.00	\$13,541.00	\$13,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,541.00
G012	113	CLERK III	\$25,256.00	\$0.00	\$25,256.00	0.03	\$758.00	\$0.00	\$26,014.00	\$26,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,014.00
Totals			\$279,304.00	\$0.00	\$279,304.00		\$8,380.10	\$43.00	\$287,728.00	\$231,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,531.00

Hidalgo County

Department of Budget & Management

2013 Salary Schedule

COMMISSIONERS COURT

1293-441-00-340-012- / 4
 IMM DIV LOCAL

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2013 APPROVED BUDGETED SALARY	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	TX VACCINES EDUCATOR	\$43,284.00	\$0.00	\$43,284.00	0.03	\$1,299.00	\$0.00	\$44,583.00	\$44,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,583.00
G002	113	TX VCCNS MANAGER	\$37,270.00	\$0.00	\$37,270.00	0.03	\$1,118.10	\$0.00	\$38,388.00	\$38,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,388.00
0003	113	OUTREACH SPECIALIST II	\$29,186.00	\$0.00	\$29,186.00	0.03	\$875.58	\$0.00	\$30,062.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,062.00
0004	113	OUTREACH SPECIALIST II	\$29,186.00	\$0.00	\$29,186.00	0.03	\$876.00	\$171.00	\$30,233.00	\$30,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,233.00
0005	113	OUTREACH SPECIALIST II	\$29,186.00	\$166.00	\$29,352.00	0.03	\$880.56	\$0.00	\$30,233.00	\$30,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,233.00
G006	113	LICENSED VOCATIONAL NURSE II	\$28,216.00	\$0.00	\$28,216.00	0.03	\$846.00	\$0.00	\$29,062.00	\$29,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,062.00
G007	113	LICENSED VOCATIONAL NURSE II	\$28,216.00	\$0.00	\$28,216.00	0.03	\$846.00	\$0.00	\$29,062.00	\$29,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,062.00
G008	113	LICENSED VOCATIONAL NURSE II	\$28,216.00	\$0.00	\$28,216.00	0.03	\$846.00	\$0.00	\$29,062.00	\$29,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,062.00
G010	113	COMMUNITY SERVICE AIDE	\$27,330.00	\$0.00	\$27,330.00	0.03	\$820.00	\$0.00	\$28,150.00	\$28,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,150.00
G011	113	COMMUNITY SERVICE AIDE	\$27,306.00	\$0.00	\$27,306.00	0.03	\$819.00	\$0.00	\$28,125.00	\$28,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,125.00
G012	113	COMMUNITY SERVICE AIDE	\$25,541.00	\$0.00	\$25,541.00	0.03	\$766.00	\$0.00	\$26,307.00	\$26,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,307.00
G013	113	COMMUNITY SERVICE AIDE	\$27,330.00	\$0.00	\$27,330.00	0.03	\$819.90	\$0.00	\$28,150.00	\$28,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,150.00
0014	113	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$607.00	\$43,491.00	0.03	\$1,304.73	\$0.00	\$44,796.00	\$44,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,796.00
0015	113	OUTREACH SPECIALIST II	\$29,186.00	\$166.00	\$29,352.00	0.03	\$880.56	\$0.00	\$30,233.00	\$30,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,233.00
0016	113	COMMUNITY SERVICE AIDE	\$29,186.00	\$0.00	\$29,186.00	0.03	\$875.58	\$0.00	\$30,062.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,062.00
0017	113	LICENSED VOCATIONAL NURSE II	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.34	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
Totals			\$501,601.00	\$939.00	\$502,540.00		\$15,075.35	\$171.00	\$517,788.00	\$517,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,788.00

Hidalgo County

Department of Budget & Management

2013 Salary Schedule

COMMISSIONERS COURT

1293-441-00-340-013-~~3~~ / 4
PHEP GRANT

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2013 APPROVED BUDGETED SALARY	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PUBLIC HEALTH PREP COORD	\$58,888.00	\$0.00	\$58,888.00	0.03	\$1,767.00	\$500.00	\$61,155.00	\$61,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,155.00
0005	113	PUBLIC HEALTH PLANNER	\$43,284.00	\$205.00	\$43,489.00	0.03	\$1,304.67	\$0.00	\$44,794.00	\$44,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,794.00
0007	113	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$0.00	\$42,884.00	0.03	\$1,287.00	\$623.00	\$44,794.00	\$44,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,794.00
0008	113	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$0.00	\$42,884.00	0.03	\$1,287.00	\$623.00	\$44,794.00	\$43,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,489.00
0011	113	HEALTH TECHNICIAN	\$30,489.00	\$0.00	\$30,489.00	0.03	\$914.67	\$0.00	\$31,404.00	\$31,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,404.00
0014	113	ASSISTANT PUBLIC HEALTH PREPAREDNESS COORDINATOR	\$54,526.00	\$0.00	\$54,526.00	0.03	\$1,635.78	\$0.00	\$56,162.00	\$56,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,162.00
0015	113	PUBLIC HEALTH SPECIALIST	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,030.80	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
0016	113	STRATEGIC NATIONAL STOCKPILE COORDINATOR	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0017	113	BI-NATIONAL COORDINATOR	\$40,078.00	\$0.00	\$40,078.00	0.03	\$1,202.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0018	113	PUBLIC HEALTH SPECIALIST	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,031.00	\$0.00	\$35,391.00	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,642.00
0019	113	PUBLIC HEALTH SPECIALIST	\$34,360.00	\$0.00	\$34,360.00	0.03	\$1,031.00	\$0.00	\$35,391.00	\$35,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,391.00
Totals			\$456,191.00	\$205.00	\$456,396.00		\$13,692.92	\$1,746.00	\$471,836.00	\$426,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,502.00