

HB 65
Salaries Analysis Worksheet
8/29/2013

Acct No: 3-1223-412-00-080-007-0-

INVESTIGATION HB 65

Funds Expire: 12/31/2013

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
113	Regular Full-Time	\$9,735.33	10.2	\$99,300.37	\$147,158.39	\$47,858.02
114	Regular Part-Time	\$461.44	10.2	\$4,706.69	\$27,182.93	\$22,476.24
211	Health	\$1,044.07	8.0	\$8,352.56	\$13,050.29	\$4,697.73
220	FICA	\$1,183.25	10.2	\$12,069.15	\$15,873.14	\$3,803.99
230	Retirement	\$977.37	10.2	\$9,969.17	\$20,170.11	\$10,200.94
TOTAL		\$13,401.46	-	\$134,397.94	\$223,434.86	\$89,036.92