

**FINANCIAL COST ESTIMATE**

**1. NAME OF PROGRAM / ASSISTANCE:** Local Border Security Program FY 2013

**2. APPLICANT NAME:** Hidalgo County Constable Department Pct 4

**3. ESTIMATED MONTHLY EXPENSES:**

*a. Personnel Estimate*

Position	Number of Personnel	Hourly Rate	Overtime Rate (Time and 1/2)	Number of O/T Hours per Person per Day	Number of Days	Salary	FICA 7.65%	Total Salary & Fringe
Sergeant	1	\$22.77	\$34.15	7	2	\$478.14		\$514.72
Sr. Deputy	1	\$22.17	\$33.26	7	2	\$465.57		\$501.19
Deputy	1	\$19.48	\$29.22	8	2	\$467.52		\$503.29
Deputy	1	\$18.82	\$28.23	7.28	2	\$411.03		\$442.47
Sr. Deputy	3	\$21.42	\$32.13	8	2	\$1,542.24		\$1,660.22
Dt. Deputy	2	\$22.95	\$34.42	7	2	\$963.86		\$1,037.59
Sr. Deputy	1	\$21.42	\$32.13	7	2	\$449.82		\$484.23
Sergeant/Ste	1	\$25.24	\$37.86	7	2	\$530.04		\$570.59
<b>Total Personnel Estimates</b>						\$5,308.22	\$406.08	\$5,714.30

*b. Travel & Per Diem Estimate*

Position	Number of Personnel	Commercial Travel Costs	Mileage from / to County	Estimated Ave. Daily Miles	Number of Days	Total Mileage Cost	Hotel Rate \$65 Maximum	Hotel Tax Rate	Meals \$36 Maximum	Travel Totals
						\$0.00		\$0.00		\$0.00
<b>Total Travel &amp; Per Diem Estimate</b>						\$0.00		\$0.00		\$0.00

*c. Operational Cost Estimate*

Mileage	Fuel Costs	Other Costs	Number of Cars	Number of Miles per Car	Number of Days	Rate per Mile \$0.555	Subtotal
							\$0.00
<b>Total Operational Cost Estimate</b>							\$0.00

\*NOTE: Estimate either for fuel or mileage, not both.

**4. NUMBER OF MONTHS IN THE GRANT PERIOD:** 14

**5. ARE YOU PAID MONTHLY OR BI-MONTHLY:**

**6. INDICATE THE NUMBER OF HOURS IN YOUR PAY PERIOD:**

X \_\_\_\_\_

Signature of Grant Official

FILL IN SHADED FIELDS ONLY

**7. TOTAL AMOUNT OF APPLICATION**

a. Personnel Estimate	\$80,000.21	<b>Total Grant</b>
b. Travel & Per Diem Estimate	\$0.00	
c. Operational Cost Estimate	\$0.00	
<b>Total Expenses</b>	<b>\$80,000.21</b>	

**8. TYPE OF PAYMENT YOU PREFER: (check one)**

Reimbursement  ONE TIME Advance Payment Request