

DATE: August 30, 2013

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Treviño

DEPARTMENT NAME: Stonegarden--City of Weslaco

ACCOUNT NUMBER: 3-1284-480-00-280-078-5-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

| INCREASE OBJECT NUMBER'S)   | ACCOUNT OBJECT NAME                                  | AMOUNT    |
|-----------------------------|--|-----------|
| 3-1284-480-00-280-078-5-131 | Stonegarden City of Weslaco--Overtime                | 9,738.00  |
| 3-1284-480-00-280-078-5-220 | Stonegarden City of Weslaco--FICA                    | 745.00    |
| 3-1284-480-00-280-078-5-230 | Stonegarden City of Weslaco--Retirement              | 377.75    |
| 3-1284-480-00-280-078-5-260 | Stonegarden City of Weslaco--Worker's Comp.          | 370.00    |
| 3-1284-480-00-280-078-5-841 | Stonegarden City of Weslaco--Aid to Local Government | 44,398.89 |

TOTAL APPROPRIATIONS 55,629.64

3-1284-331-12-280-078-5-000 Operation Stonegarden 2012--City of Weslaco 55,629.64

TOTAL REVENUES 55,629.64

REASON: To appropriate budget for the Operation Stonegarden 2012 Sub-Recipient Grant Award to the City of Weslaco from the Department of Homeland Security FEMA.

Federal Grant Award #EMW-2012-SS-00018-S01; SSA Award 2012-SR-48215-01

Grant Period: September 1, 2012 to February 28, 2014

DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK