

COUNTY OF HIDALGO

<u>LINE CATEGORIES</u>	<u>CONTRACT FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>	
4. Street Improvements	\$ 1,327,473	\$	\$ 1,327,473	
5. Flood and Drainage Facilities	\$ 3,319,682	\$ 285,060	\$ 3,604,742	Deleted: 3,608,395
24. Acquisition	\$ 859,113	\$ 349,200 ¹	\$ 1,208,313	Deleted: 308,215
30. Engineering/Architectural Serv. (Total for all construction accounts)	\$ 356,484	\$ 312,190 ¹	\$ 668,674	Deleted: 3,916,610
				Deleted: 570,400
				Deleted: 919,600
33. Planning / Project Delivery	\$ 284,881	\$	\$ 284,881	
TOTALS	\$ 6,147,633	\$ 946,450	\$ 7,094,083	Deleted: 7,117,238

¹County of Hidalgo match total:

\$189,700 – Precinct - 4 – Trenton Drainage Project

\$756,750 – Precinct - 2 – Minnesota Drainage Project

Deleted: 779,905