



**Texas General Land Office Disaster Recovery Program
Contract Budget Change Form**

Change Request Number:

Grantee: Hidalgo County Urban County Program GLO Contract Number: 10-5066-000-5043

Note: Only list the activities that are changing. Totals should reflect only activities that are changing.

HUD Activity Number	Current Total Funds	Proposed Change in Grant Funds to Grantee +/-	Proposed Change in Grant Funds to Service Provider +/-	Proposed Change in Other Funds +/-	Proposed Total Funds
4 - Street Improvements	\$1,327,473.00				\$1,327,473.00
5 - Flood and Drainage Fac	\$3,608,395.00	(\$288,713.11)		\$285,060.00	\$3,604,741.89
24 - Acquisition	\$570,400.00	\$288,713.11		\$349,200.00	\$1,208,313.11
30 - Engineering/Architect	\$356,484.00			\$312,190.00	\$668,674.00
33 - Planning / Project Deli	\$284,881.00				\$284,881.00
Totals	\$6,147,633.00	\$0.00		\$946,450.00	\$7,094,083.00

This transfer of funds is needed for the following reasons:

The transfer of flood and drainage funds of \$288,713.11 to acquisition will pay for remaining acquisition expenditures that Precinct No. 2 has incurred.

Date:

Title:

Company:

Printed Name:

Signed:



**Texas General Land Office Disaster Recovery Program
Request for Payment - A203**

*Before
Amendment 7*

Request Number:

37

GLO Contract/DRS #: 10-5066-000-5043/DRS010068

Grant Recipient: Hidalgo County

Contract Period: From: 12/01/2009

To: 12/31/2013

Period Covered
by this Report:

From: 09/01/2012

To: 06/30/2013

Activity Number	Project Name	Project Task	Budget B	This Request C	Total Prior Request - D	Balance (B-C-D)
4	Street Improvements-Precinct 2	Constr	\$1,000,344.00		\$1,000,343.60	\$ 0.40
4	Street Improvements-Progreso	Constr	\$ 327,129.00		\$ 327,128.40	\$ 0.60
5	Flood/Drainage-Precinct 1	Constr	\$ 890,038.00		\$ 890,037.80	\$ 0.20
5	Flood/Drainage-Precinct 2	Constr	\$ 865,558.00		\$ 576,682.69	\$ 288,875.31
5	Flood/Drainage-Precinct 4	Constr	\$1,690,592.00		\$1,690,591.54	\$ 0.46
5	Flood/Drainage-Progreso	Constr	\$ 162,207.00		\$ 162,206.80	\$ 0.20
5	Flood/Drainage-Precinct 4	24-Acq	\$ 570,400.00		\$ 446,322.31	\$ 124,077.69
4	Street Improvements/Precinct 2	30-Eng	\$ 118,210.00		\$ 118,209.82	\$ 0.18
4	Street Improvements/Progreso	30-Eng	\$ 26,942.00		\$ 26,942.00	\$ 0.00
5	Flood/Drainage-Precinct 1	30-Eng	\$ 184,390.00		\$ 184,390.00	\$ 0.00
5	Flood/Drainage-Progreso	30-Eng	\$ 26,942.00		\$ 26,941.20	\$ 0.80
4	Street Improvements-Precinct 2	33-Admin	\$ 71,221.00		\$ 63,957.78	\$ 7,263.22
4	Street Improvements-Progreso	33-Admin	\$ 71,220.00		\$ 63,968.57	\$ 7,251.43
5	Flood/Drainage-Precinct 1	33-Admin	\$ 35,610.00		\$ 31,107.57	\$ 4,502.43
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5	Flood/Drainage-Precinct 4	33-Admin	\$ 35,610.00		\$ 31,107.57	\$ 4,502.43
5	Flood/Drainage-Progreso	33-Admin	\$ 35,610.00		\$ 31,107.57	\$ 4,502.43
Totals			\$6,147,633.00		\$5,702,152.79	\$ 445,480.21

Total Grant Funds Requested To Date:

\$5,702,152.79

Total Local Match Expended To Date:

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT STANDARDS DEVELOPED UNDER THE DIRECTIVE OF UNIFORM GRANT AND CONTRACT MANAGEMENT ACT OF 1981, TEXAS CIVIL STATUTES, ARTICLE 4413 (32g).

CERTIFICATION: I certify that to the best of my knowledge and belief that:

- the data above are correct
- payment is due and has not been previously drawn



**Texas General Land Office Disaster Recovery Program
Request for Payment - A203**

After
Amendment 7

Request Number:

37

GLO Contract/DRS #: 10-5066-000-5043/DRS010068

Grant Recipient: Hidalgo County

Contract Period: From: 12/01/2009

To: 12/31/2013

Period Covered
by this Report:

From:

To:

Activity Number	Project Name	Project Task	Budget B	This Request C	Total Prior Request - D	Balance (B-C-D)
4	Street Improvements-Precinct 2	Constr	\$1,000,344.00		\$1,000,343.60	\$ 0.40
4	Street Improvements-Progreso	Constr	\$ 327,129.00		\$ 327,128.40	\$ 0.60
5	Flood/Drainage-Precinct 1	Constr	\$ 890,038.00		\$ 890,037.80	\$ 0.20
5	Flood/Drainage-Precinct 2	Constr	\$ 576,844.89		\$ 576,682.69	\$ 162.20
5	Flood/Drainage-Precinct 4	Constr	\$1,690,592.00		\$1,690,591.54	\$ 0.46
5	Flood/Drainage-Progreso	Constr	\$ 162,207.00		\$ 162,206.80	\$ 0.20
5	Flood/Drainage-Precinct 4	24-Acq	\$ 570,400.00		\$ 446,322.31	\$ 124,077.69
4	Street Improvements/Precinct 2	30-Eng	\$ 118,210.00		\$ 118,209.82	\$ 0.18
4	Street Improvements/Progreso	30-Eng	\$ 26,942.00		\$ 26,942.00	\$ 0.00
5	Flood/Drainage-Precinct 1	30-Eng	\$ 184,390.00		\$ 184,390.00	\$ 0.00
5	Flood/Drainage-Progreso	30-Eng	\$ 26,942.00		\$ 26,941.20	\$ 0.80
4	Street Improvements-Precinct 2	33-Admin	\$ 71,221.00		\$ 63,957.78	\$ 7,263.22
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5	Flood/Drainage-Progreso	33-Admin	\$ 35,610.00		\$ 31,107.57	\$ 4,502.43
5	Flood/Drainage-Precinct 2	24-Acq	\$ 288,713.11		\$ 0.00	\$ 288,713.11
Totals			\$6,147,633.00		\$5,702,152.79	\$ 445,480.21

Total Grant Funds Requested To Date:
\$5,702,152.79

Total Local Match Expended To Date:
\$ 0.00

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CERTIFICATION: I certify that to the best of my knowledge and belief that:

the data above are correct