

HIDALGO COUNTY
Department Of Budget & Management

2014 BUDGET PROCESS
1115 Waiver Program
Funding Options
As of September 6, 2013

Estimated 2014 AGRTL \$ 12,950,136

	Option A	Option B	Option C
Budget	8,000,000	6,000,000	5,200,000
IGT Multiplied Amount	12,000,000	9,000,000	7,800,000
Total Funding	<hr/> 20,000,000	<hr/> 15,000,000	<hr/> 13,000,000