

**HIDALGO COUNTY**  
Department Of Budget & Management

2014 BUDGET PROCESS  
General Fund - Budget Reduction Options  
*As of September 11, 2013*

	<b>Total</b>	<b>Recommend /Excluded</b>	<b>Recommend/Reduce</b>
No. of Programs	131	30 / 20	101 / 111
Total Budget	161.5 M	20.3 M	141.1 M
3 % Reduction	4.8 M	0.6 M	4.2 M
2% Reduction	3.2 M	0.3 M	2.9 M