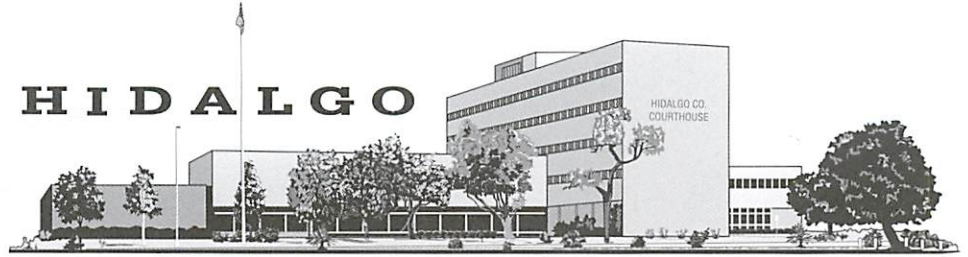


COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

September 13, 2013

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

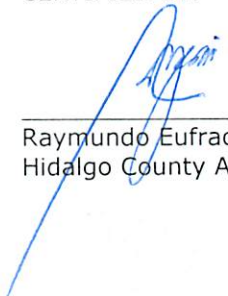
Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount as match from the Mission Consolidated Independent School District for the Project S.T.O.P. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$32,556.67	Project S.T.O.P. (Stop Truancy on Patrol)

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

9/16/13
Date

HIDALGO COUNTY DISTRICT JUDGES

ARDO P. RODRIGUEZ, JR. JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	AIDA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 449 TH D.C.
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AI-40647

Constables 7. A.

CC REGULAR

Meeting Date: 09/17/2013

Submitted For: Constable Precinct No. 3

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct 3- Stop Truancy (1100/ 1285):

1. Approval of certification of revenues as certified by the County Auditor's office.
2. Approval of interdepartmental transfer from County Wide Admin- Contingency to transfers out to fund a portion of the cash match.
3. Approval of appropriation of funds.
4. Approval of the following personnel action(s):

Action	Position Title	Slot #	Dept./ Fund	Current Cost Allocation Distribution %	Proposed Cost Allocation Distribution %
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0001	293-005 Stop Truancy- Interlocal Fund 1285	94.23%	100%
Delete Allocat.		0020	293-001 Const. Pct 3 Fund 1100	5.77%	0%
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0002	293-005 Stop Truancy- Interlocal Fund 1285	93.80%	100%
Delete Allocat.		0021	293-001 Const. Pct 3 Fund 1100	6.20%	0%
Redistribute Allocat.	(SR.) DEPUTY CONSTABLE (STEP II)	0003	293-005 Stop Truancy- Interlocal Fund 1285	93.05%	100%
Delete Allocat.		0022	293-001 Const. Pct 3 Fund 1100	6.95%	0%

2. Approval of the following personnel action as per section 3.49 of the Civil Service Commission Rules:

Action	Emp. #	Position Title	FROM			TO		Budgeted Salary
			Dept./ Fund	Slot #	Budgeted Salary	Dept./ Fund	Slot	
Re-assignment	114596	(SR) DEPUTY CONSTABLE (STEP II)	293-005 Stop Truancy- Interlocal Fund 1285	0003	44,561.00	293-001 Const. Pct 3 Fund 1100	0018	47,734.00
Re-assignment & Budgeted Salary Adjustment	115509	(SR) DEPUTY CONSTABLE (STEP IV)	293-001 Const. Pct 3 Fund 1100	0018	47,734.00	293-005 Stop Truancy- Interlocal Fund 1285	0003	47,734.00

5. Approval of salary schedules.

BACKGROUND

Actions pertaining to budgeted amounts and funding are applicable only to positions; No salary increases will be applied to any employee. The reassignment of employees #115509 calls for increase to the budgeted amount of slot # 293-005-003. However, in anticipation of this personnel action, funds were secured from interlocal.

REF: AI 39109 CC 06/11/13

Fiscal Impact

FISCAL YEAR: SEE BELOW

ACCT. #: 3-1285-421-00-293-005-4-XXX

FUNDS AVAILABLE Y/N?: YES

MATCHING FUNDS Y/N?: YES

BUDGETARY IMPACT:

Please reference Agenda Item No: 39109 CC 06-11-13

50% Funding provided by School Districts: La Joya, Mission, Sharyland

Cash Match: \$88,537.17

Revenue accts:

3-1285-337-00-293-001-4-000 Mission ISD

3-1285-337-00-293-002-4-000 La Joya ISD

3-1285-337-00-293-003-4-000 Sharyland ISD

County calendar/ fiscal year: 2013

Interlocal calendar/ fiscal year: 2014

Grant period 09/01/2013 to 08/31/2014.

(2013-2014 school year)

Attachments

worksheet & acceptance of interlocal
APPROPRIATION
SALARY SCHEDULES
Interdepartmental Transfer

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Obdett Calzada		
Auditor's Office		
Purchasing Department		
Form Started By: Rosie Cantu		Started On: 09/10/2013 01:24 PM

Hector Sandoval

From: Rosalinda Cantu [rosalinda.cantu@co.hidalgo.tx.us]
Sent: Thursday, September 12, 2013 4:21 PM
To: Deborah Fischer
Cc: larry gallardo; larrygallardo; Raquel Ramos; Hector Sandoval; Damaris SanMiguel
Subject: AI 40647- Request for Certification of revenues (Stop Truancy FY 2014)
Attachments: seq=39109.pdf; seq=40647.pdf

Deborah,

Good afternoon. Please be advised that agenda item no. 40647 is scheduled for Commissioners Court approval on 09/17/13 which requires **certification of revenues**. Hidalgo County, c/o Constable Precinct No. 3 Office, renewed three (3) interlocal agreements with three different school districts on 06/11/13 (REF AI-39109) and is now appropriating the awarded funds. I am kindly requesting this document be forwarded to me so that I may attach to the agenda item as soon as possible. Please see attached.

Thank you.

Sincerely,

*Rosalinda Cantu
Budget Analyst II
Department of Budget & Management- Budget Division
2818 S. Bus Hwy 281 - Edinburg, Texas 78539
(956) 292-7025 extension 5408 (956) 292-7035 Fax
rosalinda.cantu@co.hidalgo.tx.us*

AI-39109

Constables 8. B.

CC REGULAR

Meeting Date: 06/11/2013

Submitted By: Rachel Cavazos, CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

Information

CAPTION

Constable Precinct 3 STOP Truancy (1285)

Approval to renew Interlocal Agreements between Hidalgo County and the following school districts - (STOP Truancy Program) for the 2013-2014 school year:

1. La Joya I.S.D.
2. Mission C.I.S.D.
3. Sharyland I.S.D.

BACKGROUND

Agreements to be effective 09-01-13 thru 08-31-14 for FY2014 (2013-2014 school year)

50% Funding by District:

La Joya I.S.D. - \$ 27,087.08

Mission C.I.S.D. - \$32,556.67

Sharyland I.S.D. - \$28,893.42

Total: \$88,537.17

50% cash match portion by County is \$88,537.17; total appropriation is \$177,074.34 (school district funding and County cash match)

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1285-421-00-293-005-X-XXX

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Salary Worksheet
contract
contract
contract

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	06/05/2013 04:44 PM
Manuel Chapa	Manuel Chapa	06/07/2013 02:15 PM
Purchasing Department	Monica Badillo	06/07/2013 05:22 PM
Form Started By: Rachel Cavazos		Started On: 06/05/2013 03:18 PM
	Final Approval Date: 06/07/2013	

**Hidalgo County Precinct 3
Project STOP (Truancy)
Salaries Worksheet
2013-2014 School (Fiscal) Year**

	RATES	SCHOOL DISTRICTS			TOTAL
		MISSION DEPUTY SR. STEP IV Slot #0003	LA JOYA DEPUTY STEP I Slot #0002	SHARYLAND DEPUTY STEP I Slot #0001	
Salary		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
Longevity (Includes annual increase)		\$ 660.00	\$ -	\$ -	\$ 660.00
Supplement Pay		\$ 1,200.00	\$ -	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,860.00	\$ -	\$ 3,000.00	\$ 4,860.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 49,594.00	\$ 40,510.00	\$ 43,510.00	\$ 133,614.00
Health Insurance	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 16,092.00
Life Insurance	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 81.00
FICA	7.65%	\$ 3,793.94	\$ 3,099.02	\$ 3,328.52	\$ 10,221.48
Retirement	10.89%	\$ 5,400.79	\$ 4,411.54	\$ 4,738.24	\$ 14,550.57
Unemployment	0.50%	\$ 247.97	\$ 202.55	\$ 217.55	\$ 668.07
Workers Compensation	1.3825%	\$ 685.64	\$ 560.05	\$ 601.53	\$ 1,847.22
TOTAL FRINGE BENEFITS		\$ 15,519.34	\$ 13,664.16	\$ 14,276.84	\$ 43,460.34
TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 65,113.34	\$ 54,174.16	\$ 57,786.84	\$ 177,074.34
CASH MATCH 50% (County Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17
50% (School District Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17

DATE: September 12, 2013

2013

Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

AI 40647

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 3 STOP Truancy

ACCOUNT NUMBER: 3-1285-421-00-293-005-4-XXX

Contact Person Rosie Cantu Ph#: (956) 292-7025 ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1285-421-00-293-005-4- 113	STOP Truancy- Reg F/T Employees	128,754.00
3-1285-421-00-293-005-4- 115	STOP Truancy- Longevity Pay	660.00
3-1285-421-00-293-005-4- 117	STOP Truancy- Supplemental Pay	4,200.00
3-1285-421-00-293-005-4- 211	STOP Truancy- Health Insurance	16,092.00
3-1285-421-00-293-005-4- 212	STOP Truancy- Life Insurance	81.00
3-1285-421-00-293-005-4- 220	STOP Truancy- FICA	10,221.48
3-1285-421-00-293-005-4- 230	STOP Truancy- Retirement	14,550.57
3-1285-421-00-293-005-4- 250	STOP Truancy- Unemployment Comp	668.07
3-1285-421-00-293-005-4- 260	STOP Truancy- Workers Comp	1,847.22
	Total Appropriations	177,074.34
3-1285-337-00-293-001-4- 000	STOP- Mission ISD	32,556.67
3-1285-337-00-293-002-4- 000	STOP- La Joya ISD	27,087.08
3-1285-337-00-293-003-4- 000	STOP- Sharyland ISD	28,893.42
3-1285-391-01-000-100-4- 000	Transfers In- General Fund (DO NOT POST)	88,537.17
3-1100-491-01-000-285-4- 891	Transfers Out- Desig Purp Lvl 5 (DO NOT POST)	88,537.17
	Total Revenue	177,074.34
TOTAL BUDGET INCREASE (DECREASE)		177,074.34

REASON:

Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2014. Grant period is from 9-1-13 to 8-31-14. Total county cash match is \$88,537.17.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1285-421-00-293-005-4

AI - 40647

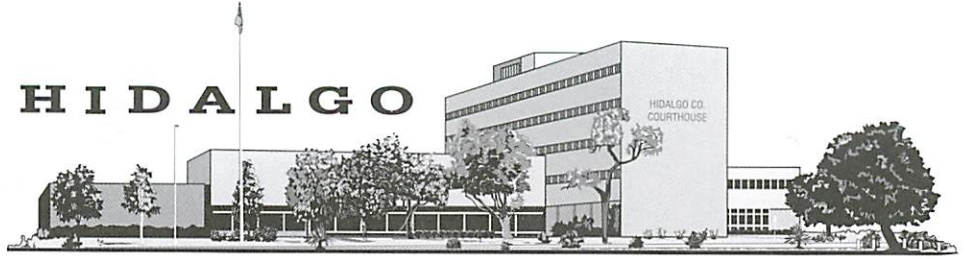
STOP TRUANCY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUANCY									\$2,510.00	\$40,510.00						
0001	113	DEPUTY CONSTABLE STEP II	\$38,000.00	\$1,330.00	\$39,330.00	0	\$0.00	(\$1,330.00)	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$41,000.00
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUANCY									\$2,510.00	\$40,510.00						
0002	113	DEPUTY CONSTABLE STEP II	\$38,000.00	\$1,330.00	\$39,330.00	0	\$0.00	(\$1,330.00)	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUAN., BUDGETED SALARY INCREASE & REASSGN. OF EMPLOY.									\$5,934.00	\$47,734.00	\$600.00		\$1,200.00			
0003	113	SR. DEPUTY CONSTABLE STEP II IV	\$41,800.00	\$1,463.00	\$43,263.00	0	\$0.00	(\$1,463.00)	\$41,800.00	\$41,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,800.00
TOTAL			\$117,800.00	\$4,123.00	\$121,923.00		\$0.00	\$10,954.00	\$128,754.00	\$117,800.00	\$600.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$120,800.00

Approval of the above highlighted personnel actions.
All personnel action(s) pending CC approval.
*Longevity pay to increase to 660.00 on January 2013.

Note: Employees will not be receiving salary increases or decreases. Changes are being applied to the positions only.

COUNTY *of* HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
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September 13, 2013

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount as match from the La Joya Independent School District for the Project S.T.O.P. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$27,087.08	Project S.T.O.P. (Stop Truancy on Patrol)

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

9/16/13
Date

HIDALGO COUNTY DISTRICT JUDGES

JARDO P. RODRIGUEZ, JR. JUDGE, 92 nd D.C.	RODOLFO DELGADO JUDGE, 93 rd D.C.	J. R. "BOBBY" FLORES JUDGE, 139 th D.C.	ROSE GUERRA REYNA JUDGE, 206 th D.C.	JUAN R. PARTIDA JUDGE, 275 th D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 nd D.C.	NOE GONZALEZ JUDGE, 370 th D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 th D.C.	AIDA SALINAS FLORES JUDGE, 398 th D.C.	ISRAEL RAMON, JR. JUDGE, 430 th D.C.	JESSE CONTRERAS JUDGE, 449 th D.C.
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AI-40647

Constables 7. A.

CC REGULAR

Meeting Date: 09/17/2013

Submitted For: Constable Precinct No. 3

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct 3- Stop Truancy (1100/ 1285):

1. Approval of certification of revenues as certified by the County Auditor's office.
2. Approval of interdepartmental transfer from County Wide Admin- Contingency to transfers out to fund a portion of the cash match.
3. Approval of appropriation of funds.
4. Approval of the following personnel action(s):

Action	Position Title	Slot #	Dept./ Fund	Current Cost Allocation Distribution %	Proposed Cost Allocation Distribution %
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0001	293-005 Stop Truancy- Interlocal Fund 1285	94.23%	100%
Delete Allocat.		0020	293-001 Const. Pct 3 Fund 1100	5.77%	0%
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0002	293-005 Stop Truancy- Interlocal Fund 1285	93.80%	100%
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Redistribute Allocat.	(SR.) DEPUTY CONSTABLE (STEP II)	0003	293-005 Stop Truancy- Interlocal Fund 1285	93.05%	100%
Delete Allocat.		0022	293-001 Const. Pct 3 Fund 1100	6.95%	0%

2. Approval of the following personnel action as per section 3.49 of the Civil Service Commission Rules:

Action	Emp. #	Position Title	FROM			TO		
			Dept./ Fund	Slot #	Budgeted Salary	Dept./ Fund	Slot	Budgeted Salary
Re-assignment	114596	(SR) DEPUTY CONSTABLE (STEP II)	293-005 Stop Truancy- Interlocal Fund 1285	0003	44,561.00	293-001 Const. Pct 3 Fund 1100	0018	47,734.00
Re-assignment & Budgeted Salary Adjustment	115509	(SR) DEPUTY CONSTABLE (STEP IV)	293-001 Const. Pct 3 Fund 1100	0018	47,734.00	293-005 Stop Truancy- Interlocal Fund 1285	0003	47,734.00

5. Approval of salary schedules.

BACKGROUND

Actions pertaining to budgeted amounts and funding are applicable only to positions; No salary increases will be applied to any employee. The reassignment of employees #115509 calls for increase to the budgeted amount of slot # 293-005-003. However, in anticipation of this personnel action, funds were secured from interlocal.

REF: AI 39109 CC 06/11/13

Fiscal Impact

FISCAL YEAR: SEE BELOW

ACCT. #: 3-1285-421-00-293-005-4-XXX

FUNDS AVAILABLE Y/N?: YES

MATCHING FUNDS Y/N?: YES

BUDGETARY IMPACT:

Please reference Agenda Item No: 39109 CC 06-11-13

50% Funding provided by School Districts: La Joya, Mission, Sharyland

Cash Match: \$88,537.17

Revenue accts:

3-1285-337-00-293-001-4-000 Mission ISD

3-1285-337-00-293-002-4-000 La Joya ISD

3-1285-337-00-293-003-4-000 Sharyland ISD

County calendar/ fiscal year: 2013

Interlocal calendar/ fiscal year: 2014

Grant period 09/01/2013 to 08/31/2014.

(2013-2014 school year)

Attachmentsworksheet & acceptance of interlocalAPPROPRIATIONSALARY SCHEDULESInterdepartmental TransferForm Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Obdett Calzada		
Auditor's Office		
Purchasing Department		
Form Started By: Rosie Cantu		Started On: 09/10/2013 01:24 PM

Hector Sandoval

From: Rosalinda Cantu [rosalinda.cantu@co.hidalgo.tx.us]
Sent: Thursday, September 12, 2013 4:21 PM
To: Deborah Fischer
Cc: larry gallardo; larrygallardo; Raquel Ramos; Hector Sandoval; Damaris SanMiguel
Subject: AI 40647- Request for Certification of revenues (Stop Truancy FY 2014)
Attachments: seq=39109.pdf; seq=40647.pdf

Deborah,

Good afternoon. Please be advised that agenda item no. 40647 is scheduled for Commissioners Court approval on 09/17/13 which requires **certification of revenues**. Hidalgo County, c/o Constable Precinct No. 3 Office, renewed three (3) interlocal agreements with three different school districts on 06/11/13 (REF AI-39109) and is now appropriating the awarded funds. I am kindly requesting this document be forwarded to me so that I may attach to the agenda item as soon as possible. Please see attached.

Thank you.

Sincerely,

*Rosalinda Cantu
Budget Analyst II
Department of Budget & Management- Budget Division
2818 S. Bus Hwy 281 - Edinburg, Texas 78539
(956) 292-7025 extension 5408 (956) 292-7035 Fax
rosalinda.cantu@co.hidalgo.tx.us*

AI-39109

Constables 8. B.

CC REGULAR

Meeting Date: 06/11/2013

Submitted By: Rachel Cavazos, CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

Information

CAPTION

Constable Precinct 3 STOP Truancy (1285)
Approval to renew Interlocal Agreements between Hidalgo County and the following school districts
- (STOP Truancy Program) for the 2013-2014 school year:
1. La Joya I.S.D.
2. Mission C.I.S.D.
3. Sharyland I.S.D.

BACKGROUND

Agreements to be effective 09-01-13 thru 08-31-14 for FY2014 (2013-2014 school year)

50% Funding by District:

La Joya I.S.D. - \$ 27,087.08
Mission C.I.S.D. - \$32,556.67
Sharyland I.S.D. - \$28,893.42
Total: \$88,537.17

50% cash match portion by County is \$88,537.17; total appropriation is \$177,074.34 (school district funding and County cash match)

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1285-421-00-293-005-X-XXX

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

Salary Worksheet
contract
contract
contract

Form Review

Table with 3 columns: Inbox, Reviewed By, Date. Rows include Budget & Management, Manuel Chapa, Purchasing Department, and Form Started By: Rachel Cavazos.

Hidalgo County Precinct 3
 Project STOP (Truancy)
 Salaries Worksheet
 2013-2014 School (Fiscal) Year

	RATES	SCHOOL DISTRICTS			TOTAL
		MISSION DEPUTY SR. STEP IV Slot #0003	LA JOYA DEPUTY STEP I Slot #0002	SHARYLAND DEPUTY STEP I Slot #0001	
Salary		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
Longevity (Includes annual increase)		\$ 660.00	\$ -	\$ -	\$ 660.00
Supplement Pay		\$ 1,200.00	\$ -	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,860.00	\$ -	\$ 3,000.00	\$ 4,860.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 49,594.00	\$ 40,510.00	\$ 43,510.00	\$ 133,614.00
Health Insurance	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 16,092.00
Life Insurance	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 81.00
FICA	7.65%	\$ 3,793.94	\$ 3,099.02	\$ 3,328.52	\$ 10,221.48
Retirement	10.89%	\$ 5,400.79	\$ 4,411.54	\$ 4,738.24	\$ 14,550.57
Unemployment	0.50%	\$ 247.97	\$ 202.55	\$ 217.55	\$ 668.07
Workers Compensation	1.3825%	\$ 685.64	\$ 560.05	\$ 601.53	\$ 1,847.22
TOTAL FRINGE BENEFITS		\$ 15,519.34	\$ 13,664.16	\$ 14,276.84	\$ 43,460.34
TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 65,113.34	\$ 54,174.16	\$ 57,786.84	\$ 177,074.34
CASH MATCH 50% (County Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17
50% (School District Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17

DATE: September 12, 2013

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 3 STOP Truancy

ACCOUNT NUMBER: 3-1285-421-00-293-005-4-XXX

Contact Person Rosie Cantu Ph#: (956) 292-7025 ext. 5408

2013
Appropriation

AI 40647



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1285-421-00-293-005-4-	113	STOP Truancy-	Reg F/T Employees	128,754.00
3-1285-421-00-293-005-4-	115	STOP Truancy-	Longevity Pay	660.00
3-1285-421-00-293-005-4-	117	STOP Truancy-	Supplemental Pay	4,200.00
3-1285-421-00-293-005-4-	211	STOP Truancy-	Health Insurance	16,092.00
3-1285-421-00-293-005-4-	212	STOP Truancy-	Life Insurance	81.00
3-1285-421-00-293-005-4-	220	STOP Truancy-	FICA	10,221.48
3-1285-421-00-293-005-4-	230	STOP Truancy-	Retirement	14,550.57
3-1285-421-00-293-005-4-	250	STOP Truancy-	Unemployment Comp	668.07
3-1285-421-00-293-005-4-	260	STOP Truancy-	Workers Comp	1,847.22
		Total Appropriations		177,074.34
3-1285-337-00-293-001-4-	000	STOP-	Mission ISD	32,556.67
3-1285-337-00-293-002-4-	000	STOP-	La Joya ISD	27,087.08
3-1285-337-00-293-003-4-	000	STOP-	Sharyland ISD	28,893.42
3-1285-391-01-000-100-4-	000	Transfers In-	General Fund (DO NOT POST)	88,537.17
3-1100-491-01-000-285-4-	891	Transfers Out-	Desig Purp Lvl 5 (DO NOT POST)	88,537.17
		Total Revenue		177,074.34
TOTAL BUDGET INCREASE (DECREASE)				177,074.34

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2014. Grant period is from 9-1-13 to 8-31-14. Total county cash match is \$88,537.17.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1285-421-00-293-005-4

AI - 40647

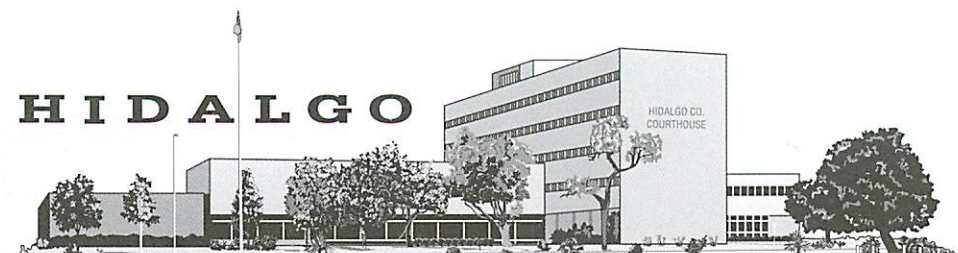
STOP TRUANCY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION						
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119							
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUANCY																						
0001	113	DEPUTY CONSTABLE STEP II	\$38,000.00	\$1,330.00	\$39,330.00	0	\$0.00	(\$1,330.00)	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$41,000.00						
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUANCY																						
0002	113	DEPUTY CONSTABLE STEP II	\$38,000.00	\$1,330.00	\$39,330.00	0	\$0.00	(\$1,330.00)	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00						
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUAN., BUDGETED SALARY INCREASE & REASSGN. OF EMPLOY.																						
0003	113	SR. DEPUTY CONSTABLE STEP II IV	\$41,800.00	\$1,463.00	\$43,263.00	0	\$0.00	(\$1,463.00)	\$41,800.00	\$41,800.00	\$600.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$41,800.00						
TOTAL			\$117,800.00	\$4,123.00	\$121,923.00		\$0.00	\$10,954.00	\$128,754.00	\$117,800.00	\$600.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$120,800.00						

Approval of the above highlighted personnel actions.
All personnel action(s) pending CC approval.
*Longevity pay to increase to 660.00 on January 2013.

Note: Employees will not be receiving salary increases or decreases. Changes are being applied to the positions only.

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

September 13, 2013

- The Honorable Ramon Garcia, Hidalgo County Judge
- The Honorable A.C. Cuellar, Jr., Commissioner, Precinct No. 1
- The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0707 SPECIAL BUDGET FOR REVENUE FROM INTERGOVERNMENTAL CONTRACTS:

The county auditor shall certify to the commissioners court the receipt of all revenue from intergovernmental contracts that is available for disbursement in a fiscal year but not included in the budget for the fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the revenue for its intended purpose.

I, Ray Eufracio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the following amount as match from the Sharyland Independent School District for the Project S.T.O.P. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$28,893.42	Project S.T.O.P. (Stop Truancy on Patrol)

CERTIFIED BY:



 Raymundo Eufracio, CPA
 Hidalgo County Auditor

9/14/13

 Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|---|--|--|--|---|--|--|--|--|
| MARDO P. RODRIGUEZ, JR.
JUDGE, 92 ND D.C. | RODOLFO DELGADO
JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 139 TH D.C. | ROSE GUERRA REYNA
JUDGE, 206 TH D.C. | JUAN R. PARTIDA
JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NCE GONZALEZ
JUDGE, 370 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 389 TH D.C. | AIDA SALINAS FLORES
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | JESSE CONTRERAS
JUDGE, 449 TH D.C. |
|---|---|---|--|--|--|---|--|--|--|--|

AI-40647

Constables 7. A.

CC REGULAR

Meeting Date: 09/17/2013

Submitted For: Constable Precinct No. 3

Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

Constable Pct 3- Stop Truancy (1100/ 1285):

1. Approval of certification of revenues as certified by the County Auditor's office.
2. Approval of interdepartmental transfer from County Wide Admin- Contingency to transfers out to fund a portion of the cash match.
3. Approval of appropriation of funds.
4. Approval of the following personnel action(s):

Action	Position Title	Slot #	Dept./ Fund	Current Cost Allocation Distribution %	Proposed Cost Allocation Distribution %
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0001	293-005 Stop Truancy- Interlocal Fund 1285	94.23%	100%
Delete Allocat.		0020	293-001 Const. Pct 3 Fund 1100	5.77%	0%
Redistribute Allocat.	DEPUTY CONSTABLE (STEP II)	0002	293-005 Stop Truancy- Interlocal Fund 1285	93.80%	100%
Delete Allocat.		0021	293-001 Const. Pct 3 Fund 1100	6.20%	0%
Redistribute Allocat.	(SR.) DEPUTY CONSTABLE (STEP II)	0003	293-005 Stop Truancy- Interlocal Fund 1285	93.05%	100%
Delete Allocat.		0022	293-001 Const. Pct 3 Fund 1100	6.95%	0%

2. Approval of the following personnel action as per section 3.49 of the Civil Service Commission Rules:

Action	Emp. #	Position Title	FROM			TO		Budgeted Salary
			Dept./ Fund	Slot #	Budgeted Salary	Dept./ Fund	Slot	
Re-assignment	114596	(SR) DEPUTY CONSTABLE (STEP II)	293-005 Stop Truancy- Interlocal Fund 1285	0003	44,561.00	293-001 Const. Pct 3 Fund 1100	0018	47,734.00
Re-assignment & Budgeted Salary Adjustment	115509	(SR) DEPUTY CONSTABLE (STEP IV)	293-001 Const. Pct 3 Fund 1100	0018	47,734.00	293-005 Stop Truancy- Interlocal Fund 1285	0003	47,734.00

5. Approval of salary schedules.

BACKGROUND

Actions pertaining to budgeted amounts and funding are applicable only to positions; No salary increases will be applied to any employee. The reassignment of employees #115509 calls for increase to the budgeted amount of slot # 293-005-003. However, in anticipation of this personnel action, funds were secured from interlocal.

REF: AI 39109 CC 06/11/13

Fiscal Impact

FISCAL YEAR: SEE BELOW

ACCT. #: 3-1285-421-00-293-005-4-XXX

FUNDS AVAILABLE Y/N?: YES

MATCHING FUNDS Y/N?: YES

BUDGETARY IMPACT:

Please reference Agenda Item No: 39109 CC 06-11-13

50% Funding provided by School Districts: La Joya, Mission, Sharyland

Cash Match: \$88,537.17

Revenue accts:

3-1285-337-00-293-001-4-000 Mission ISD

3-1285-337-00-293-002-4-000 La Joya ISD

3-1285-337-00-293-003-4-000 Sharyland ISD

County calendar/ fiscal year: 2013

Interlocal calendar/ fiscal year: 2014

Grant period 09/01/2013 to 08/31/2014.

(2013-2014 school year)

Attachments

worksheet & acceptance of interlocal
 APPROPRIATION
 SALARY SCHEDULES
 Interdepartmental Transfer

Form Review

Inbox	Reviewed By	Date
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Rosalinda Cantu (Originator)	Rosie Cantu	09/13/2013 01:58 PM
Budget & Management	Obdett Calzada	09/13/2013 02:00 PM
Obdett Calzada		
Auditor's Office		
Purchasing Department		
Form Started By: Rosie Cantu		Started On: 09/10/2013 01:24 PM

Hector Sandoval

From: Rosalinda Cantu [rosalinda.cantu@co.hidalgo.tx.us]
Sent: Thursday, September 12, 2013 4:21 PM
To: Deborah Fischer
Cc: larry gallardo; larrygallardo; Raquel Ramos; Hector Sandoval; Damaris SanMiguel
Subject: AI 40647- Request for Certification of revenues (Stop Truancy FY 2014)
Attachments: seq=39109.pdf; seq=40647.pdf

Deborah,

Good afternoon. Please be advised that agenda item no. 40647 is scheduled for Commissioners Court approval on 09/17/13 which requires **certification of revenues**. Hidalgo County, c/o Constable Precinct No. 3 Office, renewed three (3) interlocal agreements with three different school districts on 06/11/13 (REF AI-39109) and is now appropriating the awarded funds. I am kindly requesting this document be forwarded to me so that I may attach to the agenda item as soon as possible. Please see attached.

Thank you.

Sincerely,

*Rosalinda Cantu
Budget Analyst II
Department of Budget & Management- Budget Division
2818 S. Bus Hwy 281 - Edinburg, Texas 78539
(956) 292-7025 extension 5408 (956) 292-7035 Fax
rosalinda.cantu@co.hidalgo.tx.us*

AI-39109

Constables 8. B.

CC REGULAR

Meeting Date: 06/11/2013

Submitted By: Rachel Cavazos, CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

Information

CAPTION

Constable Precinct 3 STOP Truancy (1285)
Approval to renew Interlocal Agreements between Hidalgo County and the following school districts - (STOP Truancy Program) for the 2013-2014 school year:
1. La Joya I.S.D.
2. Mission C.I.S.D.
3. Sharyland I.S.D.

BACKGROUND

Agreements to be effective 09-01-13 thru 08-31-14 for FY2014 (2013-2014 school year)

50% Funding by District:
La Joya I.S.D. - \$ 27,087.08
Mission C.I.S.D. - \$32,556.67
Sharyland I.S.D. - \$28,893.42
Total: \$88,537.17

50% cash match portion by County is \$88,537.17; total appropriation is \$177,074.34 (school district funding and County cash match)

Fiscal Impact

FISCAL YEAR: 2013 **ACCT. #:** 3-1285-421-00-293-005-X-XXX
FUNDS AVAILABLE Y/N?: **MATCHING FUNDS Y/N?:**
BUDGETARY IMPACT:

Attachments

Salary Worksheet
contract
contract
contract

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	06/05/2013 04:44 PM
Manuel Chapa	Manuel Chapa	06/07/2013 02:15 PM
Purchasing Department	Monica Badillo	06/07/2013 05:22 PM
Form Started By: Rachel Cavazos		Started On: 06/05/2013 03:18 PM
Final Approval Date: 06/07/2013		

**Hidalgo County Precinct 3
Project STOP (Truancy)
Salaries Worksheet
2013-2014 School (Fiscal) Year**

	RATES	SCHOOL DISTRICTS			TOTAL
		MISSION DEPUTY SR. STEP IV Slot #0003	LA JOYA DEPUTY STEP I Slot #0002	SHARYLAND DEPUTY STEP I Slot #0001	
Salary		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
Longevity (Includes annual increase)		\$ 660.00	\$ -	\$ -	\$ 660.00
Supplement Pay		\$ 1,200.00	\$ -	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,860.00	\$ -	\$ 3,000.00	\$ 4,860.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 49,594.00	\$ 40,510.00	\$ 43,510.00	\$ 133,614.00
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TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 65,113.34	\$ 54,174.16	\$ 57,786.84	\$ 177,074.34
CASH MATCH 50% (County Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17
50% (School District Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17

DATE: September 12, 2013

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Constable Pct. 3 STOP Truancy

ACCOUNT NUMBER: 3-1285-421-00-293-005-4-XXX

Contact Person Rosie Cantu Ph#: (956) 292-7025 ext. 5408

2013
Appropriation

AI 40647



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

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3-1285-421-00-293-005-4- 115	STOP Truancy-	Longevity Pay	660.00
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3-1285-421-00-293-005-4- 260	STOP Truancy-	Workers Comp	1,847.22
	Total Appropriations		177,074.34
3-1285-337-00-293-001-4- 000	STOP-	Mission ISD	32,556.67
3-1285-337-00-293-002-4- 000	STOP-	La Joya ISD	27,087.08
3-1285-337-00-293-003-4- 000	STOP-	Sharyland ISD	28,893.42
3-1285-391-01-000-100-4- 000	Transfers In-	General Fund (DO NOT POST)	88,537.17
3-1100-491-01-000-285-4- 891	Transfers Out-	Desig Purp Lvl 5 (DO NOT POST)	88,537.17
	Total Revenue		177,074.34
TOTAL BUDGET INCREASE (DECREASE)			177,074.34

REASON: Appropriation of funds for the Constable Pct. 3 STOP Truancy Program for FY 2014. Grant period is from 9-1-13 to 8-31-14. Total county cash match is \$88,537.17.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

HIDALGO COUNTY
COMMISSIONER COURT
2013 SALARY SCHEDULE

3-1285-421-00-293-005-4

AI - 40647

STOP TRUANCY

Slot #	Obj Code	POSITION TITLE	2012 BUDGETED SALARY	2013 ADJUSTED SALARY	2013 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2013 BUDGETED SALARY APPROVED	2013 ACTUAL SALARY	Other Allowances					2013 ACTUAL TOTAL COMPENSATION						
											Longevity 115	Interpel. 116	Supplem. 117	Auto A. 118	Clothing 119							
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APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUANCY																						
0002	113	DEPUTY CONSTABLE STEP II	\$38,000.00	\$1,330.00	\$39,330.00	0	\$0.00	(\$1,330.00)	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00						
APPROVAL TO INCREASE ALLOCAT. TO 100% FROM STOP TRUAN., BUDGETED SALARY INCREASE & REASSGN. OF EMPLOY.																						
0003	113	SR. DEPUTY CONSTABLE STEP II-IV	\$41,800.00	\$1,463.00	\$43,263.00	0	\$0.00	(\$1,463.00)	\$41,800.00	\$41,800.00	\$600.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$41,800.00						
TOTAL			\$117,800.00	\$4,123.00	\$121,923.00		\$0.00	\$10,954.00	\$128,754.00	\$117,800.00	\$600.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$120,800.00						

Approval of the above highlighted personnel actions.
All personnel action(s) pending CC approval.
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