

AI-39109

Constables 8. B.

CC REGULAR

Meeting Date: 06/11/2013

Submitted By: Rachel Cavazos, CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

Information

CAPTION

Constable Precinct 3 STOP Truancy (1285)
 Approval to renew Interlocal Agreements between Hidalgo County and the following school districts - (STOP Truancy [Program](#)) for the 2013-2014 school year:
 1. La Joya I.S.D.
 2. Mission C.I.S.D.
 3. Sharyland I.S.D.

BACKGROUND

Agreements to be effective 09-01-13 thru 08-31-14 for FY2014 (2013-2014 school year)

50% Funding by District:
 La Joya I.S.D. - \$ 27,087.08
 Mission C.I.S.D. - \$32,556.67
 Sharyland I.S.D. - \$28,893.42
 Total: \$88,537.17

50% cash match portion by County is \$88,537.17; total appropriation is \$177,074.34 (school district funding and County cash match)

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1285-421-00-293-005-X-XXX

FUNDS AVAILABLE Y/N?:

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Attachments

[Salary Worksheet contract](#)
[contract](#)
[contract](#)

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	06/05/2013 04:44 PM
Manuel Chapa	Manuel Chapa	06/07/2013 02:15 PM
Purchasing Department	Monica Badillo	06/07/2013 05:22 PM
Form Started By: Rachel Cavazos		Started On: 06/05/2013 03:18 PM
	Final Approval Date: 06/07/2013	

**Hidalgo County Precinct 3
Project STOP (Truancy)
Salaries Worksheet
2013-2014 School (Fiscal) Year**

	RATES	SCHOOL DISTRICTS			TOTAL
		MISSION DEPUTY SR. STEP IV Slot #0003	LA JOYA DEPUTY STEP I Slot #0002	SHARYLAND DEPUTY STEP I Slot #0001	
Salary		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
Longevity (Includes annual increase)		\$ 660.00	\$ -	\$ -	\$ 660.00
Supplement Pay		\$ 1,200.00	\$ -	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 47,734.00	\$ 40,510.00	\$ 40,510.00	\$ 128,754.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,860.00	\$ -	\$ 3,000.00	\$ 4,860.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 49,594.00	\$ 40,510.00	\$ 43,510.00	\$ 133,614.00
Health Insurance	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 5,364.00	\$ 16,092.00
Life Insurance	\$ 27.00	\$ 27.00	\$ 27.00	\$ 27.00	\$ 81.00
FICA	7.65%	\$ 3,793.94	\$ 3,099.02	\$ 3,328.52	\$ 10,221.48
Retirement	10.89%	\$ 5,400.79	\$ 4,411.54	\$ 4,738.24	\$ 14,550.57
Unemployment	0.50%	\$ 247.97	\$ 202.55	\$ 217.55	\$ 668.07
Workers Compensation	1.3825%	\$ 685.64	\$ 560.05	\$ 601.53	\$ 1,847.22
TOTAL FRINGE BENEFITS		\$ 15,519.34	\$ 13,664.16	\$ 14,276.84	\$ 43,460.34
TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 65,113.34	\$ 54,174.16	\$ 57,786.84	\$ 177,074.34
CASH MATCH 50% (County Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17
50% (School District Portion)		\$ 32,556.67	\$ 27,087.08	\$ 28,893.42	\$ 88,537.17