

DATE: September 5, 2013
 DEPARTMENT HEAD: Israel "Buddy" Silva, Jr.
 DEPARTMENT NAME: JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER

ACCOUNT NUMBER: Expenditure: 3-1286-423-00-330-005-4-XXX
 Revenue: 3-1286-334-10-330-005-4-000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
 Chapter 111, Subchapter C


Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with V.A.C.S.,
 Pursuant to Article 689a-11, 1666b:

| INCREASE OBJECT | | | | | | | | ACCOUNT (OBJECT) | AMOUNT |
|-----------------|-------|------|-----|------|------|----|-----|------------------------------|-----------|
| NUMBER(S) | | | | | | | | NAME | |
| 3- | 1286- | 423- | 00- | 330- | 005- | 4- | 331 | CJD JAIBG-Physician Services | 25,164.44 |
| | | | | | | | | | |
| | | | | | | | | TOTAL APPROPRIATIONS | 25,164.44 |
| | | | | | | | | | |
| 3- | 1286- | 331- | 12- | 330- | 005- | 4- | 000 | CJD JAIBG-Revenues | 22,648.00 |
| 3- | 1286- | 391- | 01- | 000 | 100- | 4- | 000 | CJD JAIBG-Local Cash Match | 2,516.44 |
| | | | | | | | | TOTAL REVENUES | 25,164.44 |
| | | | | | | | | | |
| | | | | | | | | FUND BALANCE IMPACT-1100 | 0.00 |
| | | | | | | | | FUND BALANCE IMPACT-1286 | 0.00 |

REASON:

To appropriate the Judge Mario E. Ramirez Jr. Juvenile Justice Center-Juvenile Probation Department-
 FY 2014 JAIBG "Early Intervention Counseling Program" Grant JB-12-XXX-24529-03 budget in the
 amount of \$25,164.44 for the period of 09/01/2013 to 08/31/2014. Funding from State is \$22,648.00 and
 Local Match is \$2,516.44

 9-5-13
 Israel "Buddy" Silva, Jr. Director DATE
 Chief Juvenile Probation Officer

Approved by Commissioners' Court Date

Attested by County Clerk Date: