ATTACHMENT C

PROJECT WORK SCHEDULE - Precinct 2 Communications & Outreach - Consulting Services & Costs

Consulting Elements, Hours & Fees	SEPT '13	OCT '13	NOV '13	DEC '13	JAN '14	FEB '14	MAR '14	APR '14	
PRINCIPAL IN CHARGE HOURS									TOTALS
Planning hours	7	7	7	7	7	7	7	7	56
Meeting Hours	4	4	4	4	4	4	4	4	32
Development Hours	9	10	10	10	10	10	10	10	79
Implementation Hours	11	11	11	11	11	11	11	11	88
Principal-in-charge TTL Hours	**31**	**32**	**32**	**32**	**32**	**32**	**32**	**32**	255
Principal-in-charge Fees (@ $135/hr)	**$ 4,185**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	$ 34,425
TOTAL CONSULTING COSTS	**$ 4,185**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	**$ 4,320**	$ 34,425