



**CONSENT AGENDA  
HIDALGO COUNTY  
COMMISSIONERS COURT MEETING  
October 15, 2013  
9:30 A.M.**

**NOTICE is hereby given in accordance with Chapter 551, Texas Government Code, that a SPECIAL MEETING of the Commissioners' Court will be held at the Edinburg Council Chambers 415 W. University Drive, Edinburg, Hidalgo County, Texas. Discussion and possible action relating to the following business will be transacted:**

**NOTICE TO THE PUBLIC  
CONSENT AGENDA**

**The following items are of a routine or administrative nature. The Commissioners' Court has been furnished with background and support on each item, and/or it has been discussed at a previous meeting. All items will be acted upon by one vote without being discussed separately unless requested by a Commissioner, in which event the item or items will immediately be withdrawn for individual consideration in its normal sequence after the items not requiring separate discussion have been acted upon. The remaining items will be adopted by one vote.**

- 1.                    Approval of check register and payment of claims and bills - (Payments from Juvenile Probation, Adult Probation, LEOSE Fund, DA Motor Vehicle Theft Fund, DA Bad Check Processing Fund, DA Forfeiture Fund, Sheriff Forfeiture Funds, Constable Forfeiture Funds, HIDTA Forfeiture Funds and VIT Interest Fund are presented for recording purposes only.)**
  
- 2.                    2013 Intradepartmental transfers:**
  - A.     AI-41197    2013 - DBM- Workers Comp (2202)**
  - B.     AI-41170    2013 - Civil Service (1100)**
  - C.     AI-41198    2013 - Constable Precinct No. 4 (1100)**
  - D.     AI-41190    2013 - 92nd District Court (1100)**
  - E.     AI-41167    2013 - Constable Pct. 3 (1100)**
  - F.     AI-41176    2013 - Constable Pct. #1 (1100)**
  - G.     AI-41161    2013 – Pct. #1 Sanitation (1100)**
  - H.     AI-41218    2013 - Pct. 2 Adm (1200)**
  - I.     AI-41025    2013 - Pct. 2 Thomas Rd McColl-Jackson (1200)**

- J. AI-40993 2013 - Pct. 3 Sanitation (1100)
- K. AI-41196 2013 - Pct. 4 ADM (1200)
- L. AI-41163 2013- Pct. 4 Rd. Maint (1200)
- M. AI-41002 2013 - Hidalgo Sheriff's Office (1100)
- N. AI-41051 2013 - Elections Department (1100)
- O. AI-41144 2013 - County Auditor's Office (1100)
- P. AI-41164 2013 - CCL # 7 (1100)
- Q. AI-41125 2013 - J.P. Pct. 2 Pl.1 (1100)
- R. AI-41015 2013 - Adult Probation (1100)
- S. AI-41017 2013 - Adult Probation (1100)
- T. AI-41126 2013 - WIC (1292)
- U. AI-41208 2013 - Tax Office (1100)
- V. AI-41032 2013 - Purchasing Dept. (1100)
- W. AI-41037 2013 - County Court at Law #4 (1100)
- X. AI-41021 2013 - I. T. Department (1100)
- Y. AI-41116 2013 - District Attorney's Office (1100)
- Z. AI-41124 2013 - Facilities Management (1100)
- AA. AI-41050 2013 - Health & Human Services Dept. (1100)
- BB. AI-41052 2013 - Health & Human Services Dept. (1293)

**3. 2013 Interdepartmental transfers:**

- A. AI-41219 CO 2010 A&B (1342):
  1. Approval of 2013 interdepartmental transfer from within fund 1342 from (various programs) to program (087) in the amount of \$252,477.53 to fund "Facility Modifications to Incorporate Motorola & 911 Equipment."

CO 2006 (1336):

  2. Approval of 2013 interdepartmental transfer from within fund 1336 from program (036) to program (087) in the amount of \$7,020.47 to fund "Facility Modifications to Incorporate Motorola & 911 Equipment."

- B. **AI-41204** 2013 - Various Departments (1100):  
Approval of 2013 interdepartmental transfer from Co. Wide Adm-Contingency to various accounts in the total amount of \$274,000.00 to fund fuel, disposal and electricity expenditures.
- C. **AI-41202** Pct #1 (1200):  
Approval of 2013 interdepartmental transfer from RD Maint. program no.005 to Admin., program no.004, in the total amount of \$148.08.
- D. **AI-41160** Pct. 1 Adm. (1200):  
Approval of 2013 interdepartmental transfer from Rd. Maint. program #005 to Adm. program #004 in the amount of \$213.75 to fund bldg & other structures repair & maintenance expenditures.
- E. **AI-41179** Pct #1 (1200):  
Approval of 2013 interdepartmental transfer from Road Maintenance program (005) to Admin program (004) in the amount of \$105.00 to fund year end postage expenditures.

**4. Planning Department:**

- A. **AI-41150** 1. Certificate of Plat and Utility Status under Texas Local Government Code Section 232.028 (b)  
  
2. Certificate of Water Service Availability under Texas Local Government Code Section 232.029 (c) (2)

**5. Monthly Fee Reports:**

- A. **AI-41035** August 2013 - District Attorney's Office - Checks Monthly Fee Report

**6. Right of Way - Permits:**

- A. **AI-41093** North Alamo Water Supply:  
1. Bore a 6" waterline with a 10" PVC casing, 1,300 feet west of FM 1426 on the North and South side of Trenton Road.

**7. Executive Officer - Valde Guerra:**

- A. **AI-41092** Approval of 457 Plan Hardship Withdrawal Request for Employee #059358

**8. Urban County:**

- A. **AI-41022** Request approval to enter into two (2) "Homebuyer Assistance Program" Contracts under the HOME Program

**9. Budget & Management:**

- A. **AI-40895** 1. Approval of reimbursement in the amount of \$930,287.56 to Blue Cross Blue Shield Insurance Company for claims paid on behalf of Hidalgo County from 09/14/13 to 09/27/13.

09/14-20/13	\$421,332.04
09/21-27/13	\$508,955.52
TOTAL	\$930,287.56

2. Approval of wire transfer to cover claims paid.

- B. **AI-41107** Self-Insured (2202)  
 Requesting approval of reimbursement of the Hidalgo County Workers' Comp. Claims paying account for claims paid by Tristar Risk Management for the period of 09/16-30/2013 in the amount of \$64,914.46 and requesting approval of wire transfer.
- C. **AI-41147** Constable Pct. 1 Investigation HB 65 (1233):  
 Approval of 2013 interfund transfer from Constable Pct. 5 Investigation HB 65 unreserved fund balance (1232) to Constable Pct. 1 Investigation HB 65 unreserved fund balance (1233) in the amount of \$1,621.79.

**10. County Auditor:**

- A. **AI-41212** Discussion, consideration and approval to process the City of Alton tax year 2010 and 2011 TIRZ payment in the amount of \$55,006.24 pursuant to the interlocal agreement between the City of Alton, Hidalgo County, and Tax Increment Reinvestment Zone No.1, City of Alton.

**11. Purchasing Dept:**

**Notes:**

**A. FOR ANY CONTRACTS(S) AWARDED AND APPROVED UNDER THIS AGENDA, EXECUTED COPIES OF THE CONTRACT(S) WILL BE AVAILABLE ON THE COUNTY INTRA-NET WEBSITE AND WILL BE FOWARDED VIA E-MAIL, FAX OR HAND DELIVERED TO HIDALGO COUNTY AUDITOR'S OFFICE.**

**B. ANY AND ALL REQUESTS FOR PAYMENT(S) APPROVED WILL BE SUBJECT TO COUNTY AUDITORS PROCESSING PROCEDURES INCLUDING AUTHORITY FOR COUNTY TREASURER TO ISSUE PAYMENT(S)/CHECK(S).**

- A. **AI-41033** Requesting authority to exercise the extension as provided in current contract for Hidalgo County Sheriff's Office, under the same rates, terms and conditions with the following vendor for:

1. "Water Softner System Maintenance Service" with Hydro Systems, Inc.-C-12-163-10-16 for the additional one (1) year term option (commencing, 10/16/13, expiring, 10/15/14).

- B. AI-41136** Approval of Invoice #13081 in the amount of \$10,230.00 from Javier Hinojosa Engineering, contracted engineer for "Paving Improvement for Marisol St., Ojo De Agua St. Regency Acres St."
- C. AI-41194** Acceptance and approval of Work Authorization No. 2 (estimated cost of \$1,341,800.00) for the provision of engineering services required by Pct #3 consisting of: Engineering Services required for the preparation of the PS&E, ROW Mapping and Surveying for the Liberty Road project from Mile 3 to FM 2221, with L&G Engineering under contract No. C-12-246-10-16.
- D. AI-40969** Pct. 2 Requesting approval of payment for Invoice #R024308 in the amount \$1,247.95 for consulting services submitted by Raba Kistner, Contract C-12-212-09-11 (wa#4), for the Thomas Road project.
- E. AI-41135**
1. Acceptance and approval of Change Order No. 3 for an extension of thirty two (32) additional days for completion of project as approved by the Architect of record, Dannenbaum Engineering Company for the project: "Additions and Renovations to the WIC Clinic/Offices located at 3105 E. Richardson, Edinburg, TX, with authority for County Judge, or Court Member to execute document.
  2. Requesting approval of payment for Invoice# 452501/12/XV in the amount of \$ 546.73 submitted by Dannenbaum Engineering Company in connection to contract #C-10-101A-10-05-AIA (PO# 689303) Agreement for: "Building Repairs and/or Additions and Renovations to the W.I.C. Offices located in Edinburg, Texas on the North Side of Richardson Road and East of Doolittle Road within Hidalgo County Precinct No. 4
- F. AI-41094** Requesting authority to advertise and approval of procurement packet (draft requirements, legal notices, etc. reviewed by Ms. Flora Vazquez, Dir. HC Employee Benefits Div.) for "Excess Workers Compensation Insurance"-RFP #13-155.
- G. AI-40986** Pct. 2 Requesting approval of payment for Invoice #R024306 in the amount of \$1,328.25 for consulting services submitted by Raba Kistner, Contract C-12-212-09-11 (wa#5), for the McColl Road project.
- H. AI-40971** Pct. 2 Requesting approval of Final payment Invoice #3402 in the amount \$2,417.00 for professional services submitted by Ramiro Gutierrez Engineering Corporation, Contract C-11-310-01-24 (wa#9), for the Thomas Road project.
- I. AI-40994** Approval to Add/delete fuel card users and drivers:
1. Health and Human Services - add driver
  2. Planning - Fuel card

AI-41197

2013 Intra Dept. (line item) Transfers 2. A.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted For: DBM-  
WORKERS  
COMP

Submitted By:  
Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

CAPTION

2013 - DBM- Workers Comp (2202)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-2202-419-50-115-065-0-560

FUNDS AVAILABLE Y/N?: YES      MATCHING FUNDS Y/N?: N/A

BUDGETARY IMPACT:

DBM-W/C DIV-MICROFILM & FILM DEVELOP.

FUNDS AVAILABLE AS OF 10/10/13.

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Attachments

TRANSFER

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	10/11/2013 01:52 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Rosie Cantu		Started On: 10/10/2013 04:59 PM
	Final Approval Date: 10/11/2013	

# INTRADEPARTMENTAL TRANSFER REQUEST

**DATE:** October 10, 2013

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

**DEPARTMENT NAME:** Department of Budget & Management for Workers Comp Division.

**ACCOUNT NUMBER:** 3-2202-419-50-115-065-0-XXX DBM-W/C DIV

**SUBJECT:** Intrdepartmental transfer(s)

**2013**  
Transfer



**Contact:** Rosie Cantu  
**Ph#:** 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intrdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
560	MICROFILM & FILM DEVELOP.	535	POSTAGE	\$ 500.00
<b>TOTAL</b>				<b>\$ 500.00</b>

**REASON:**  
TRANSFER TO FUND THE CURRENT DEFICIT AND YEAR END EXPENDITURES.

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_ / \_ / \_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-41170

2013 Intradep. (line item)Transfers 2. B.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Nereida Garza, HUMAN  
RESOURCES/CIVIL  
SERVICE

Department: HUMAN RESOURCES/CIVIL SERVICE

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Information

CAPTION

2013 - Civil Service (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-50-190-001-0-xxx

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

funds avail. as of 10/14/13

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Attachments

revised

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 04:09 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Nereida Garza		Started On: 10/09/2013 03:50 PM
	Final Approval Date: 10/11/2013	

**DATE:** 10-09-2013  
**DEPARTMENT HEAD:** Esther A. Cortez  
**DEPARATMENT NAME:** *Civil Service*  
**ACCOUNT NUMBER:** 3-1100-415-50-190-001-0-  
**SUBJECT:** BUDGET LINE-ITEM TRANSFER(S)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code: Chapter 111, Subchapter C.:

ACCOUNT NUMBER: 3-1100-415-50-190-001-0-

FROM:		TO:			
OBJECT CODE	OBJECT NAME	OBJECT CODE	OBJECT NAME	AMOUNT	
442	Equip & Veh Rentals	535	Postage	\$	500.00
442	Equip & Veh Rentals	601	Office & Comp. Supplies	\$	500.00
550	Printing & Binding	601	Office & Comp. Supplies	\$	760.00
630	Food	601	Office & Comp. Supplies	\$	10.00

\$ 1,770.00

REASON: To purchase needed supplies

\_\_\_\_\_  
Department Head Signature Date

\_\_\_\_\_  
Approved Commissioners' Court Date Attest County Clerk

AI-41198

2013 Intradep. (line item)Transfers 2. C.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: CONSTABLE PCT 4 Submitted By: Rosie Cantu, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

CAPTION

2013 - Constable Precinct No. 4 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-421-00-294-001-0-532

FUNDS AVAILABLE Y/N?: YES MATCHING FUNDS Y/N?: N/A

BUDGETARY IMPACT:

CONSTABLE PCT.4-WIRELESS DEVICES  
AVAILABLE FUNDS AS OF 10/10/13.

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Attachments

TRANSFER

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	10/11/2013 01:53 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Rosie Cantu		Started On: 10/10/2013 05:07 PM
	Final Approval Date: 10/11/2013	

# INTRADEPARTMENTAL TRANSFER REQUEST

**DATE:** October 10, 2013

2013

**DEPARTMENT HEAD:** Sergio Cruz, Budget Officer

Transfer

**DEPARTMENT NAME:** Department of Budget & Management for Constable Precinct No. 4



**ACCOUNT NUMBER:** 3-1100-421-00-294-001-0-XXX

**SUBJECT:** **Intrdepartmental transfer(s)**

**Contact:** Rosie Cantu  
**Ph#:** 292-7025 ext 5408

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intrdepartmental transfer(s) (increase/decrease) in accordance with Local Government Code, Chapter 111, 111.070, Item C (2).

FROM Object Code	Description	TO Object Code	Description	Amount
532	WIRELESS DEVICES	535	POSTAGE	\$ 1,030.65
<b>TOTAL</b>				<b>\$ 1,030.65</b>

**REASON:**

TRANSFER TO FUND THE CURRENT DEFICIT AND YEAR END EXPENDITURES.

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_ / \_ / \_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-41190

2013 Intradep. (line item)Transfers 2. D.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Dora Lopez, 92ND  
DISTRICT COURT

Department: 92ND DISTRICT COURT

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Information

CAPTION

2013 - 92nd District Court (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-412-00-001-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

revised transfer

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Obdett Calzada  
Monica Badillo

**Date**  
10/11/2013 03:47 PM  
10/11/2013 05:38 PM

Form Started By: Dora Lopez

Started On: 10/10/2013 02:33 PM

Final Approval Date: 10/11/2013



AI-41167

2013 Intra Dept. (line item) Transfers 2. E.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Rachel Cavazos,  
CONSTABLE PCT. #3

Department: CONSTABLE PCT. #3

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Information

CAPTION

2013 - Constable Pct. 3 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-421-00-293-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

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Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 04:07 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Rachel Cavazos		Started On: 10/09/2013 03:36 PM
	Final Approval Date: 10/11/2013	



AI-41176

2013 Intradep. (line item)Transfers 2. F.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Constable Submitted By: Joe Espinoza, CONSTABLE PCT. #1  
Celestino Avila Jr.

Department: CONSTABLE PCT. #1

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Information

CAPTION

2013 - Constable Pct. #1 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-421-00-291-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/10/13.

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Attachments

Tubulation form furniture

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	10/10/2013 02:16 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Joe Espinoza		Started On: 10/10/2013 09:41 AM
	Final Approval Date: 10/11/2013	

HIDALGO COUNTY, TEXAS  
PURCHASING DEPARTMENT/FIXED ASSET DIVISION  
PRORATION SYSTEM

DPT NAME: **Hidalgo County Constable Pct 1**  
Loc: **1900 Joe Stephens**  
**Weslaco, Texas**

Enter Values From Quote	
Total Quote =	21,949.28
Deliv & Inst Cost =	-

Prepared by: **Joe F. Espinc**  
Date: **10/14/2013**  
Ref - Quote No: **082313LE10**  
Estimate No:   
Vendor **Office Dep**

Qty	Asset No	Capital Equipment Description	Obj Code	Unit Cost	Total Cost	Instal Cost %	Deliv&Inst Prorated	Acq Cost Sub-Total	Credit-Invc (-)
<b>Capital Equip &gt;=1,000 [Obj Code 741-748]</b>				\$	\$	<b>100</b>	-	<b>21,949.28</b>	-
1		sofa	741	1,023.14	1,023.14	0.05	-	1,023.14	-
-				-	-	-	-	-	-
-				-	-	-	-	-	-
-				-	-	-	-	-	-
-				-	-	-	-	-	-
-		Minor Eq: \$300 to 999.99 [Obj Code 661-668]		***	***				
1		desk,exec,selectchery,pal	661	379.99	379.99	0.02	-	379.99	-
1		chair,midback guest,oxb	661	438.59	438.59	0.02	-	438.59	-
1		Credenza,slideout top,	661	303.99	303.99	0.01	-	303.99	-
1		canon color image class printer	661	325.49	325.49	0.01	-	325.49	-
1		file lat, 4dwr file cabinets	661	700.05	700.05	0.03	-	700.05	-
1		file lat 3 drw file cabinets	661	675.00	675.00	0.03	-	675.00	-
1		Impromptu Refresment cart	661	389.21	389.21	0.02	-	389.21	-
1		file lat, 4dwr file cabinets	661	700.05	700.05	0.03	-	700.05	-
1		chair,midback guest,oxb	661	438.59	438.59	0.02	-	438.59	-
-		Supplies: <=\$299.99 [Obj Codes 601-619]		***	***				
30		Chairs	601	109.99	3,299.70	0.15	-	3,299.70	-
3		desk	601	142.55	427.65	0.02	-	427.65	-
1		Brewer,Keurig,B140 6 cup coffie m	601	129.99	129.99	0.01	-	129.99	-
2		Rugh N Ready 4 bk Shelving	601	99.79	199.58	0.01	-	199.58	-
1		stl 5 shf shelving	601	94.99	94.99	0.00	-	94.99	-
32		waste baskets28 qt	601	5.56	177.92	0.01	-	177.92	-
1		redder,12 sht shredder	601	299.99	299.99	0.01	-	299.99	-
1		Chair Draycott Highback	601	145.49	145.49	0.01	-	145.49	-
8		Table top w post leg huddle	601	323.10	2,584.80	0.12	-	2,584.80	-
-				-	-	-	-	-	-
20		desk w/hutch	601	268.55	5,371.00	0.24	-	5,371.00	-
1		coner bookcase	601	195.00	195.00	0.01	-	195.00	-
22		real space eaton mid black chairs	601	99.99	2,199.78	0.10	-	2,199.78	-
2		library,W/doors,palladia	601	180.49	360.98	0.02	-	360.98	-
1		chair,exec,t.vnyl,w/pad a	601	291.50	291.50	0.01	-	291.50	-
1		costumer,8 hooks,bamboo,coathange	601	195.69	195.69	0.01	-	195.69	-
1		table occasional	601	135.14	135.14	0.01	-	135.14	-
1		smart center console	601	265.99	265.99	0.01	-	265.99	-
1		panasonic genius prestige microwave	601	199.99	199.99	0.01	-	199.99	-
<b>##</b>	<b>TOTAL</b>				<b>21,949.28</b>	<b>1.00</b>	<b>-</b>	<b>21,949.28</b>	<b>-</b>

Summary	Object Code	Unit Cost	Total Cost	Instal Cost %	Installation Costs	Sub-Total	Credit Invoice
Capital Equipment	<b>741</b>	-	1,023.14	0.05	-	1,023.14	-
Minor/Misc Eq.	<b>661</b>	-	4,350.96	0.20	-	4,350.96	-
Supplies	<b>601</b>	-	16,575.18	0.76	-	16,575.18	-
<b>Total</b>		<b>-</b>	<b>21,949.28</b>	<b>1.00</b>	<b>-</b>	<b>21,949.28</b>	<b>-</b>

usa  
25  
ot

<b>Invoice</b>
<b>Total</b>
<b>21,949.28</b>

1,023.14  
-  
-  
-  
-

379.99  
438.59  
303.99  
325.49  
700.05  
675.00  
389.21  
700.05  
438.59

3,299.70  
427.65  
129.99  
199.58  
94.99  
177.92  
299.99  
145.49  
2,584.80  
-

5,371.00  
195.00  
2,199.78  
360.98  
291.50  
195.69  
135.14  
265.99  
199.99

**21,949.28**

Total
1,023.14
4,350.96
16,575.18
<b>21,949.28</b>



DATE: October 10, 2013

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Constable Precinct 1 - (291)

ACCOUNT NUMBER: 3-1100-421-00-291-001-0-xxx

Contact Person: Joe F. Espinosa Ph# 956-447-3775

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government: Code, Chapter 111, Subchapter C.:

FROM:		TO:			
OBJECT CODE	OBJECT NAME	→	OBJECT CODE	OBJECT NAME	AMOUNT
743	Office Furniture & Equipment	→	661	Minor Office Furn & Equip	4350.96
743	Office Furniture & Equipment	→	601	Office and computer supply	16326.00
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>20,676.96</b>

REASON(s): To cover minor equipment on furniture for Constable Office Pct. #1

Joe F. Espinosa Chief Deputy  
DEPARTMENT HEAD SIGNATURE / DESIGNEE

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT      DATE      ATTEST COUNTY CLERK

AI-41161

2013 Intradep. (line item)Transfers 2. G.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Marcie Jackson,  
COMM. PCT. #1

Department: COMM. PCT. #1

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Information

CAPTION

2013 – Pct. #1 Sanitation (1100)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-432-00-121-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

---

Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 03:01 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Marcie Jackson		Started On: 10/09/2013 02:02 PM
	Final Approval Date: 10/11/2013	



AI-41218

2013 Intradep. (line item)Transfers 2. H.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Angela Garcia, COMM.  
PCT. #2

Department: COMM. PCT. #2

---

Information

CAPTION

2013 - Pct. 2 Adm (1200)

BACKGROUND

---

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1200-431-00-122-005-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

---

Attachments

lit

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Obdett Calzada  
Monica Badillo

**Date**  
10/11/2013 04:42 PM  
10/11/2013 05:38 PM  
Started On: 10/11/2013 04:27 PM

Form Started By: Angela Garcia

Final Approval Date: 10/11/2013



AI-41025

2013 Intra Dept. (line item) Transfers 2. I.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Angela Garcia, COMM.  
PCT. #2

Department: COMM. PCT. #2

---

Information

CAPTION

2013 - Pct. 2 Thomas Rd McColl-Jackson (1200)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1200-431-00-122-083-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/3/13.

---

Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/02/2013 08:39 AM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Angela Garcia		Started On: 09/30/2013 04:15 PM
	Final Approval Date: 10/11/2013	



AI-40993

2013 Intradep. (line item)Transfers 2. J.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Norma Ceballos,  
COMM. PCT. #3

Department: COMM. PCT. #3

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Information

CAPTION

2013 - Pct. 3 Sanitation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-432-00-123-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 9/30/13

---

Attachments

LIT

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Obdett Calzada  
Monica Badillo

**Date**  
09/27/2013 03:16 PM  
10/11/2013 05:38 PM  
Started On: 09/27/2013 11:49 AM

Form Started By: Norma Ceballos

Final Approval Date: 10/11/2013

# INTRA-DEPARTMENTAL TRANSFER

DATE: September 26, 2013

DEPARTMENT HEAD: Commissioner Joe M. Flores - Pct No. 3

DEPARTMENT NAME: Hidalgo County Precinct #3 Sanitation

ACCOUNT NUMBER: 3-1100-432-00-123-001-0

CONTACT PERSON: Norma Ceballos PHONE: (956)585-4509

SUBJECT: Intra-departmental Transfer

Honorable Commissioners' Court of Hidalgo County:

I submit for your consideration the following Intra-departmental transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT NAME	TO OBJECT CODE	OBJECT NAME	AMOUNT
442	Pct #3 Sanitation- Equip & Veh Rentals	619	Pct #3 Sanitation - Other Misc. Supplies	\$ 900.00
334	Pct #3 Sanitation- Arch & Eng Srv	631	Pct #3 Sanitation - Bottled Water	\$ 500.00
<b>TOTAL</b>				<b>\$ 1,400.00</b>

REASON: Expected expenses

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-41196

2013 Intradep. (line item)Transfers 2. K.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Comm. J. Palacios Submitted By: Veronica Lopez, COMM. PCT. #4

Department: COMM. PCT. #4

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Information

CAPTION

2013 - Pct. 4 ADM (1200)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1200-431-00-124-005-0-XXX

FUNDS AVAILABLE Y/N?: Yes

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

601 --> 413 \$8.80

Funds available as of 10/11/13

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Attachments

Pct. ADM LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	10/11/2013 01:24 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Veronica Lopez		Started On: 10/10/2013 04:46 PM
	Final Approval Date: 10/11/2013	



AI-41163

2013 Intra Dept. (line item) Transfers 2. L.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Comm. J. Palacios Submitted By: Veronica Lopez, COMM. PCT. #4

Department: COMM. PCT. #4

---

Information

CAPTION

2013- Pct. 4 Rd. Maint (1200)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1200-431-00-124-007-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/10/13.

---

Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 04:06 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Veronica Lopez		Started On: 10/09/2013 02:14 PM
	Final Approval Date: 10/11/2013	



AI-41002

2013 Intradep. (line item)Transfers 2. M.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Virginia Rodriguez,  
SHERIFF DEPT.

Department: SHERIFF DEPT.

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Information

CAPTION

2013 - Hidalgo Sheriff's Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-421-00-280-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: y

BUDGETARY IMPACT:

Funds available as of 10/8/13.

---

Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Emilia Uriegas	Emilia Uriegas	09/27/2013 02:46 PM
Budget & Management	Obdett Calzada	09/27/2013 03:17 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Virginia Rodriguez		Started On: 09/27/2013 01:43 PM
	Final Approval Date: 10/11/2013	

**DATE:** 10/14/2013  
**DEPARTMENT HEAD:** SHERIFF GUADALUPE "LUPE" TREVINO  
**DEPARTMENT NAME:** SHERIFF'S OFFICE  
**ACCOUNT NUMBER:** 3-1100-421-00-280-001-0-xxx  
**SUBJECT: Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT	ACCOUNT (OBJECT)	AMOUNT
3-1100-421-00-280-001-0-	611-POLICE SUPPLIES	→	3-1100-421-00-280-001-0-	665-MINOR COMPUTER EQUIPMENT	\$799.00
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$799.00</b>

**REASON:**

**TRANSFER IS BEING REQUESTED TO COVER EXPENDITURES FOR A NEW PRINTER FOR CRIME SCENE DIVISION.**

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_/\_\_\_\_/\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-41051

2013 Intradep. (line item)Transfers 2. N.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Yvonne Ramon Submitted By: Melanie Esparza, ELECTIONS DEPT.

Department: ELECTIONS DEPT.

---

Information

CAPTION

2013 - Elections Department (1100)

BACKGROUND

2013-Elections LIT

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-414-00-130-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

transfer

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/02/2013 04:52 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Melanie Esparza		Started On: 10/02/2013 01:49 PM
	Final Approval Date: 10/11/2013	



AI-41144

2013 Intradep. (line item)Transfers 2. O.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted By: Maria Medina,  
AUDITOR'S OFFICE

Department: AUDITOR'S OFFICE

---

Information

CAPTION

2013 - County Auditor's Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-21-170-001-0-350

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 10/10/13.

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Attachments

LIT Final

Form Review

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Ivan Cantu	10/09/2013 02:56 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Maria Medina		Started On: 10/09/2013 10:03 AM
	Final Approval Date: 10/11/2013	



AI-41164

2013 Intradep. (line item)Transfers 2. P.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted For: CCL #7

Submitted By: Veronica Ortiz, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

---

Information

CAPTION

2013 - CCL # 7 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-412-00-027-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Available funds as of 10-10-2013.

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Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 02:58 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Veronica Ortiz		Started On: 10/09/2013 02:43 PM
	Final Approval Date: 10/11/2013	



AI-41125

2013 Intradep. (line item)Transfers 2. Q.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted For: Ofelia

Submitted By: Monica Badillo, EXECUTIVE OFFICE

Department: EXECUTIVE OFFICE

---

Information

CAPTION

2013 - J.P. Pct. 2 Pl.1 (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-412-00-063-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/9/13.

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Attachments

form

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/08/2013 04:46 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Monica Badillo		Started On: 10/08/2013 01:15 PM
	Final Approval Date: 10/11/2013	



AI-41015

2013 Intradep. (line item)Transfers 2. R.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Diana Solis, ADULT  
PROBATION

Department: ADULT PROBATION

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Information

CAPTION

2013 - Adult Probation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-423-00-320-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/3/13.

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Attachments

Adult Probation

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/02/2013 08:33 AM  
10/11/2013 05:38 PM  
Started On: 09/30/2013 10:13 AM

Form Started By: Diana Solis

Final Approval Date: 10/11/2013

**DATE: September 30, 2013**

**DEPARTMENT HEAD:** Arnold K Patrick

**DEPARTMENT NAME:** Adult Probation - General Fund

**ACCOUNT NUMBER:** 3-1100-423-00-320-001-0-

**SUBJECT: Budget Line-Item Transfer (s)**

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-423-00-320-001-0-431	Repair & Maint. Svc-Buildings & Other	→	3-1100-423-00-320-001-0-661	Minor Office Furniture and Equipment	500.00
3-1100-423-00-320-001-0-601	Office & Computer Su	→	3-1100-423-00-320-001-0-661	Minor Office Furniture and Equipment	414.37
3-1100-423-00-320-001-0-619	Other Misc Supplies	→	3-1100-423-00-320-001-0-661	Minor Office Furniture and Equipment	86.67
3-1100-423-00-320-001-0-671	Repair & Maint. Sup-Buildings & Other	→	3-1100-423-00-320-001-0-661	Minor Office Furniture and Equipment	328.71
3-1100-423-00-320-001-0-855	Late Fees	→	3-1100-423-00-320-001-0-661	Minor Office Furniture and Equipment	150.00
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$1,479.75</b>

**REASON: To purchase desks needed for staff.**

\_\_\_\_\_  
**DEPARTMENT HEAD SIGNATURE**

\_\_\_\_\_  
**APPROVED COMMISSIONERS' COURT**

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**ATTEST COUNTY CLERK**

AI-41017

2013 Intradep. (line item)Transfers 2. S.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Diana Solis, ADULT  
PROBATION

Department: ADULT PROBATION

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Information

CAPTION

2013 - Adult Probation (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-423-00-320-034-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/3/13.

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Attachments

GF AIP transfer

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/02/2013 08:34 AM  
10/11/2013 05:38 PM  
Started On: 09/30/2013 10:23 AM

Form Started By: Diana Solis

Final Approval Date: 10/11/2013

DATE: September 30, 2013

DEPARTMENT HEAD: Arnold K Patrick

DEPARTMENT NAME: Adult Probation - General Fund AIP

ACCOUNT NUMBER: 3-1100-423-00-320-034-0-

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-423-00-320-034-0-741	Vehicles	→	3-1100-423-00-320-034-0-601	Office & Computer Supplies	0.02
3-1100-423-00-320-034-0-748	Other Equipment	→	3-1100-423-00-320-034-0-601	Office & Computer Supplies	2,705.80
3-1100-423-00-320-034-0-748	Other Equipment	→	3-1100-423-00-320-034-0-532	Wireless Devices	244.20
		→			
		→			
		→			
		→			
		→			
		→			
		→			
<b>TOTAL</b>					<b>\$2,950.02</b>

REASON: To pay for office supplies, and cell phones charges up to year end.

  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

  /  /    
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-41126

2013 Intradep. (line item)Transfers 2. T.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted For: Norma L. Longoria Submitted By: Margarita Gonzalez, WIC

Department: WIC

---

Information

CAPTION

2013 - WIC (1292)

BACKGROUND

Line item transfer :

3.1292.441.00.350.001.4.#780- Capital Lease, #421 Waste Disposal and #584 Registration. To encumber cost that is needed.

---

Fiscal Impact

FISCAL YEAR: SEE BELOW

ACCT. #: 3-1292-441-00-350-001-4-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

County calendar/fiscal year: 2013

Grant calendar/fiscal year: 2014

Grant fiscal year: October 1, 2013 - September 30, 2014

Funds available as of 10/9/13.

Available balance on object 601 is 10,000 as of 10/8/13.

Available balance of object 604 is 10,000 as of 10/8/13.

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Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/09/2013 02:49 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Margarita Gonzalez		Started On: 10/08/2013 01:52 PM
	Final Approval Date: 10/11/2013	

DATE: 10/07/13  
WIC DIRECTOR: NORMA LONGORIA  
DEPARTMENT NAME: HIDALGO COUNTY WIC PROGRAM  
ACCOUNT NUMBER: 3.1292.441.00.350.001.4. WIC  
SUBJECT: BUDGET LINE ITEM TRANSFER

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with the Local Government Code

FROM		TO		
ACCOUNT NUMBER	Account Name	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
3.1292.441.00.350.001.4	441 Land & Building Rentals	→ 3.1292.441.00.350.001.4	780 Capital Leases	71,040.70
3.1292.441.00.350.001.4	601 Office & Computer Supplies	→ 3.1292.441.00.350.001.4	421 Water Disposal	1,250.00
3.1292.441.00.350.001.4	604 Medical & Lab Supplies	→ 3.1292.441.00.350.001.4	584 Registration Fees	3,000.00
Total:				75,290.70

To encumber cost from object code 441 Rental of Buildings to object code 780 Capital Lease and from Medical Supplies # 604 and to transfer funds to Registration 584.

AI-41208

2013 Intra Dept. (line item) Transfers 2. U.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Pablo (Paul)  
Villarreal Jr.

Submitted By: Mary Garcia, TAX OFFICE

Department: TAX OFFICE

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Information

CAPTION

2013 - Tax Office (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-15-140-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

revised

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Obdett Calzada  
Monica Badillo

**Date**  
10/11/2013 01:25 PM  
10/11/2013 05:38 PM  
Started On: 10/11/2013 11:44 AM

Form Started By: Mary Garcia

Final Approval Date: 10/11/2013

**DATE:** October 11, 2013

**DEPARTMENT HEAD:** Pablo (Paul) Villarreal Jr.

**DEPARTMENT NAME:** Hidalgo County Tax Office

**ACCOUNT NUMBER:** 3-1100-415-15-140-001-0xxx

**SUBJECT:** **Intra-departmental Transfer/s (increase/decrease) in Accordance with Local Government Code, Chapter 111, Subchapter C, Section 111.070, Subsection C.**

Honorable Commissioners' Court of Hidalgo County:

20..

accordance with Local Government Code, Chapter 111, Subchapter C Section 111.070, Subsection C.

<b>FROM</b> OBJECT CODE	OBJECT NAME	<b>TO</b> OBJECT CODE	OBJECT NAME	AMOUNT
665	MINOR COMPUTER EQUIPMENT	601	COMPUTER SUPPLIES	\$4,767.61
413	SURVEILLANCE & SECURITY	601	COMPUTER SUPPLIES	\$196.00
811	LICENSES & PERMITS	601	COMPUTER SUPPLIES	\$55.00
604	MEDICAL LAB & SUPPLIES	601	COMPUTER SUPPLIES	\$200.00
607	HSHLD & JANITORIAL	601	COMPUTER SUPPLIES	\$133.79
611	POLICE SUPPLIES	601	COMPUTER SUPPLIES	\$650.00
661	MINOR OFFICE EQUIPMENT	601	COMPUTER SUPPLIES	\$369.50
671	BLDG & OTHR STRUC	601	COMPUTER SUPPLIES	\$81.77
540	ADVERTISING	601	COMPUTER SUPPLIES	\$1,800.00
747	SOFTWARE	432	EQUIP & VEHICLE R&M SRV	\$3,870.00
336	COMPUTER SERVICES	601	COMPUTER SUPPLIES	\$1,108.96
741	VEHICLES	601	COMPUTER SUPPLIES	\$70.75
529	NOTARY BONDS	601	COMPUTER SUPPLIES	\$1,219.00
529	NOTARY BONDS	664	COMPUTER SUPPLIES	\$2,610.00
747	SOFTWARE	601	COMPUTER SUPPLIES	\$410.73
TOTAL				\$17,543.11

**REASON:** **Funds needed to cover supplies for the end of the year (dvrs, replace failing printers,Microsoft office standard 2013 to upgrade users runing older version in office, and hard drives.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-41032

2013 Intradep. (line item)Transfers 2. V.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Nielda Cavazos,  
PURCHASING DEPT.

Department: PURCHASING DEPT.

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Information

CAPTION

2013 - Purchasing Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-18-160-001-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

LINE ITEM

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/02/2013 08:43 AM  
10/11/2013 05:38 PM  
Started On: 10/01/2013 03:18 PM

Form Started By: Nielda Cavazos

Final Approval Date: 10/11/2013



AI-41037

2013 Intradep. (line item)Transfers 2. W.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Rachel Segura,  
COUNTY COURT #4

Department: COUNTY COURT #4

Information

CAPTION

2013 - County Court at Law #4 (1100)

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-412-00-024-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/3/13.

Attachments

Line Item Transfer

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/02/2013 08:45 AM  
10/11/2013 05:38 PM  
Started On: 10/01/2013 04:41 PM

Form Started By: Rachel Segura

Final Approval Date: 10/11/2013

## INTRA-DEPARTMENTAL TRANSFER

DATE: OCTOBER 1, 2013

DEPARTMENT HEAD: JUDGE FRED GARZA, JR.

DEPARTMENT NAME: COUNTY COURT AT LAW NO. 4

ACCOUNT NUMBER: 3-1100-412-00-024-001-0

CONTACT PERSON: RACHAEL SEGURA PHONE: (956) 318-2390

SUBJECT: INTRA-DEPARTMENTAL TRANSFER

Honorable Commissioner's Court of Hidalgo County:

I submit for your consideration the following Intra-Departmental Transfer(s) in accordance with Local Government Code, Chapter 111, Subchapter C.

FROM OBJECT CODE	OBJECT CODE NAME	TO OBJECT CODE	OBJECT CODE NAME	AMOUNT
890	OTHER	601	OFFICE & COMPUTER SUPPLIES	\$1,899.52
890	OTHER	619	OTHER MISC. SUPPLIES	\$117.62
890	OTHER	664	OTHER MINOR EQUIPMENT	\$909.34
890	OTHER	743	OFFICE FURNITURE & EQUIPMENT	\$1,198.56
				\$4,125.04

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
CC DATE

\_\_\_\_\_  
APPROVED COMMISSIONER'S COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK

AI-41021

2013 Intra Dept. (line item) Transfers 2. X.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Edna Kirby, IT DEPARTMENT

Department: IT DEPARTMENT

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Information

CAPTION

2013 - I. T. Department (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-00-200-002-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/7/13.

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Attachments

Intra

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/02/2013 08:38 AM  
10/11/2013 05:38 PM  
Started On: 09/30/2013 02:46 PM

Form Started By: Edna Kirby

Final Approval Date: 10/11/2013



AI-41116

2013 Intradep. (line item)Transfers 2. Y.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted By: Roy Cazares, DISTRICT  
ATTORNEY

Department: DISTRICT ATTORNEY

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Information

CAPTION

2013 - District Attorney's Office (1100)

BACKGROUND

Monies will be used to purchase printers, monitors, phone equipment & computer virus detection software.

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-412-00-080-002-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

Funds available as of 10/10/13.

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Attachments

DAGF2013-06

Form Review

**Inbox**  
Budget & Management  
Auditor's Office

**Reviewed By**  
Ivan Cantu  
Monica Badillo

**Date**  
10/08/2013 04:37 PM  
10/11/2013 05:38 PM  
Started On: 10/08/2013 10:45 AM

Form Started By: Roy Cazares

Final Approval Date: 10/11/2013

## INTRA-DEPARTMENTAL TRANSFER

DATE: October 8, 2013

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1100-412-00-080-002-0-XXX General Fund

**Subject:** Intradepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C

CONTACT PERSON: Roy Cazares PHONE: (956) 318-2300 ext. 758

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 11, Subchapter C.

FROM			TO		
OBJECT CODE	ACCOUNT (OBJECT) NAME		OBJECT CODE	OBJECT NAME	AMOUNT
584	Registration Fees	➔	601	Office & Computer Supplies	\$ 8,000.00
583	Travel Out of County	➔	601	Office & Computer Supplies	\$ 19,365.00
583	Travel Out of County	➔	665	Minor Computer Equipment	\$ 2,712.00
583	Travel Out of County	➔	619	Other Misc. Supplies	\$ 570.67
540	Advertising	➔	336	Computer Services	\$ 1,828.00
		➔			\$ -
		➔			\$ -
		➔			\$ -
		➔			\$ -
		➔			\$ -
<b>TOTAL</b>					<b>\$ 32,475.67</b>

REASON: Monies will be used to purchase printers, monitors, phone equipment & computer virus detection software.



\_\_\_\_\_  
 ROY CAZARES FOR RENE GUERRA  
 CRIMINAL DISTRICT ATTORNEY

\_\_\_\_\_  
 APPROVED COMMISSIONERS' COURT

/ /  
 \_\_\_\_\_  
 DATE

\_\_\_\_\_  
 ATTEST COUNTY CLERK

AI-41124

2013 Intra Dept. (line item) Transfers 2. Z.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Glinda Pacheco,  
BUDGET &  
MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

CAPTION

2013 - Facilities Management (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-419-40-220-001-0-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Funds available as of 10/9/13.

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Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/08/2013 04:44 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Glinda Pacheco		Started On: 10/08/2013 01:10 PM
	Final Approval Date: 10/11/2013	



AI-41050

2013 Intra Dept. (line item) Transfers 2. AA.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Eddie Olivarez Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

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Information

CAPTION

2013 - Health & Human Services Dept. (1100)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-441-00-340-003-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Funds available as of 10/9/13.

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Attachments

lit

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/02/2013 01:53 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Mike Escaname		Started On: 10/02/2013 01:45 PM
	Final Approval Date: 10/11/2013	

Date: October 2, 2013  
 Department Head: Eduardo Olivarez, Chief Administrative Officer  
 Department Name: Hidalgo County Health Department  
 Account Number: 3-1100-441-00-340-003-0 CLINICS  
 Budget Line Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C:

FROM		TO		
ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	AMOUNT
3-1100-441-00-340-003-0-550	HEALTH CLINICS-PRINTING & BINDING	3-1100-441-00-340-003-0-607	HEALTH CLINICS-HSEHLD & JANITORIAL SUPPL	\$1,000.00
3-1100-441-00-340-003-0-812	HEALTH CLINICS-SOFTWARE LICENSE RENEW	3-1100-441-00-340-003-0-609	HEALTH CLINICS-AGRICULTURAL & LANDSCAPING SUPPLIES	\$3,100.00
			Amount	\$4,100.00

**Revenue Account**  
 Amount Requested: \$ 4,100.00

Reason: Funds need to cover anticipated mosquito control expenditures & water supplies.

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT                      DATE                      ATTEST COUNTY CLERK

AI-41052

2013 Intra Dept. (line item) Transfers 2. BB.

CC CONSENT

Meeting Date: 10/15/2013

Submitted For: Eddie Olivarez Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

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Information

CAPTION

2013 - Health & Human Services Dept. (1293)

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1293-441-00-340-005-0-xxx

FUNDS AVAILABLE Y/N?: y

MATCHING FUNDS Y/N?: n

BUDGETARY IMPACT:

Funds available as of 10/8/13.

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Attachments

LIT

Form Review

Inbox	Reviewed By	Date
Budget & Management	Ivan Cantu	10/02/2013 04:55 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Mike Escaname		Started On: 10/02/2013 02:04 PM
	Final Approval Date: 10/11/2013	



AI-41219

2013 Interdepartmental Transfers 3. A.

CC CONSENT

Meeting Date: 10/15/2013

Submitted By: Glinda Pacheco, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

CO 2010 A&B (1342):

1. Approval of 2013 interdepartmental transfer from within fund 1342 from (various programs) to program (087) in the amount of \$252,477.53 to fund "Facility Modifications to Incorporate Motorola & 911 Equipment."

CO 2006 (1336):

2. Approval of 2013 interdepartmental transfer from within fund 1336 from program (036) to program (087) in the amount of \$7,020.47 to fund "Facility Modifications to Incorporate Motorola & 911 Equipment."

BACKGROUND

Attachments

1  
2

Form Review

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Glinda Pacheco (Originator)	Glinda Pacheco	10/11/2013 05:35 PM
Budget & Management	Obdett Calzada	10/11/2013 05:36 PM
Obdett Calzada	Obdett Calzada	10/11/2013 05:37 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Glinda Pacheco		Started On: 10/11/2013
	Final Approval Date: 10/11/2013	

DATE: October 14, 2013

**2013**

Transfer

AI-41219



DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Budget & Management

ACCOUNT NUMBER: 3-13XX-4XX-X0-XXX-0XX-0-XXX

SUBJECT: **Interdepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Contact: Glinda Pacheco  
Ph#: 292-7025 Ext:5459

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

ACCOUNT NUMBER	ACCOUNT NAME	INCREASE (DECREASE) AMOUNT
<b>From:</b>		
3-1342-412-00-220-010-0-452	CO2010A&B-CRTHSE-BLDG ADD & RENOV	<b>(\$92,723.67)</b>
3-1342-419-40-220-048-0-720	CO2010A&B-COURTS MODULAR-BUILDINGS	<b>(\$126,721.21)</b>
3-1342-423-00-280-036-0-711	CO2010A&B-SHRF SUBST PCT1-ROW	<b>(\$57.04)</b>
3-1342-423-00-280-036-0-720	CO2010A&B-SHRF SUBST PCT1-BUILDINGS	<b>(\$2,524.00)</b>
3-1342-423-00-280-036-0-733	CO2010A&B-SHRF SUBST PCT1-DRAINAGE DITCH	<b>(\$2,140.72)</b>
3-1342-423-00-280-036-0-739	CO2010A&B-SHRF SUBST PCT1-OTHER STRUCTR	<b>(\$10,256.73)</b>
3-1342-423-00-280-036-0-745	CO2010A&B-SHRF SUBST PCT1-COMPUTER EQUIP	<b>(\$741.77)</b>
3-1342-423-00-280-036-0-748	CO2010A&B-SHRF SUBST PCT1-OTHER EQUIPMENT	<b>(\$741.92)</b>
3-1342-419-40-220-044-0-720	CO2010A&B-MEDIPLX-BUILDINGS	<b>(\$5,700.00)</b>
3-1342-419-40-125-031-0-720	CO2010A&B-EBONY PLAZA-9805N 10TH ST-BLDG	<b>(\$4,579.36)</b>
3-1342-419-40-125-031-0-739	CO2010A&B-EBONY PLAZA-9805N 10TH ST-OTHER STRUCTU	<b>(\$591.11)</b>
3-1342-419-40-220-044-0-720	CO2010A&B-MEDIPLX-BUILDINGS	<b>(\$5,700.00)</b>
<b>To:</b>		
3-1342-421-00-280-087-0-452	CO2010A&B-SHRF 911 MODS-BLDG ADD & RENOV	<b>\$252,477.53</b>
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>0.00</b>

**REASON:**

Transfer needed to setup an account for the "Facility Modifications To Incorporate Motorola and 911 Equipment" project under the Sheriffs Office and to cover the proposal frm Herrera & Hunt.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK



AI-41204

2013 Interdepartmental Transfers 3. B.

**CC CONSENT**

**Meeting Date:** 10/15/2013

Submitted By: Patricia Ramos, BUDGET  
& MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

CAPTION

2013 - Various Departments (1100):

Approval of 2013 interdepartmental transfer from Co. Wide Adm-Contingency to various accounts in the total amount of \$274,000.00 to fund fuel, disposal and electricity expenditures.

BACKGROUND

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Fiscal Impact

FISCAL YEAR: 2013

ACCT. #: 3-1100-415-00-115-002-0-899

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N/A

BUDGETARY IMPACT:

Funds available as of 10/11/13.

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Attachments

Transfer

Form Review

Inbox	Reviewed By	Date
Budget & Management	Obdett Calzada	10/11/2013 01:25 PM
Obdett Calzada	Obdett Calzada	10/11/2013 02:37 PM
Auditor's Office	Monica Badillo	10/11/2013 05:38 PM
Form Started By: Patricia Ramos		Started On: 10/11/2013 10:44 AM
Final Approval Date: 10/11/2013		

DATE: October 11, 2013

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co Wide Adm

ACCOUNT NUMBER: 3-1100-4XX-X0-XXX-00X-0-XXX

CONTACT PERSON: Patricia Ramos

**2013**

Transfer

AI-41204



PHONE: (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM</b>		
3-1100-415-00-115-002-0- 899	CO WIDE ADM- CONTINGENCY	(274,000.00)
<b>TO</b>		
3-1100-421-00-291-001-0- 626	CONSTABLE PCT. 1- GASOLINE/DIESEL	14,000.00
3-1100-421-00-292-001-0- 626	CONSTABLE PCT. 2- GASOLINE/DIESEL	7,000.00
3-1100-421-00-293-001-0- 626	CONSTABLE PCT. 3- GASOLINE/DIESEL	14,000.00
3-1100-421-00-294-001-0- 626	CONSTABLE PCT. 4- GASOLINE/DIESEL	14,000.00
3-1100-432-00-121-001-0- 626	PCT. 1 SANITATION- GASOLINE/DIESEL	24,000.00
3-1100-432-00-122-001-0- 626	PCT. 2 SANITATION- GASOLINE/DIESEL	15,000.00
3-1100-432-00-123-001-0- 626	PCT. 3 SANITATION- GASOLINE/DIESEL	32,000.00
3-1100-432-00-124-001-0- 626	PCT. 4 SANITATION- GASOLINE/DIESEL	14,000.00
3-1100-432-00-121-001-0- 421	PCT. 1 SANITATION- DISPOSAL	50,000.00
3-1100-432-00-124-001-0- 421	PCT. 4 SANITATION- DISPOSAL	50,000.00
3-1100-419-40-220-001-0- 622	FACILITIES MANAGEMENT- ELECTRICITY	40,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$ -

REASON: To transfer monies to fund pending obligations.

SIGNATURE

/ /

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK