

REVISED
10-23-13

DATE: October 22, 2013
DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
DEPARTMENT NAME: Adult Probation
PROGRAM: HIDALGO COUNTY DWI COURT
ACCOUNT NUMBER: 3-12~~89~~-423-00-320-032-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT					ACCOUNT (OBJECT)		AMOUNT
NUMBER(S)					NAME		
3-12 89	423-00-320-	032-4-	113	DWI Court-	Full-Time Employees	99,996.14	
3-12 89	423-00-320-	032-4-	117	DWI Court-	Supplemental Pay	9,837.00	
3-12 89	423-00-320-	032-4-	211	DWI Court-	Health Insurance	12,363.54	
3-12 89	423-00-320-	032-4-	212	DWI Court-	Life Insurance	55.28	
3-12 89	423-00-320-	032-4-	220	DWI Court-	FICA	8,402.75	
3-12 89	423-00-320-	032-4-	230	DWI Court-	Retirement	11,558.12	
3-12 89	423-00-320-	032-4-	250	DWI Court-	Unemployment Compensation	599.47	
3-12 89	423-00-320-	032-4-	260	DWI Court-	Worker's Compensation	6.90	
TOTAL APPROPRIATION						142,819.20	
3-12 89	334-10-320-	032-4-	000	Funding-Revenues		142,819.20	
TOTAL REVENUES						142,819.20	

REASON:

TO SETUP THE FY2014 DWI GRANT #2413904 FROM 9/1/2013 - 8/31/2014.

Arnold K. Patrick, Executive Director
Hidalgo County CSCD

Date

Honorable Bobby Flores
Department Overseer

Date

Ray Eufrazio, CPA

Date

FY2013 DWI APPROPRIATION DETAILS

CSCD	DA	COOR	TOTAL	DIFF
\$99,996.14			\$99,996.14	\$0.00
	\$9,837.00	\$0.00	\$9,837.00	\$0.00
\$11,771.62	\$591.92	\$0.00	\$12,363.54	\$0.00
\$52.17	\$3.11	\$0.00	\$55.28	\$0.00
\$7,649.40	\$753.35	\$0.00	\$8,402.75	\$0.00
\$10,499.59	\$1,058.53	\$0.00	\$11,558.12	\$0.00
\$549.98	\$49.49	\$0.00	\$599.47	\$0.00
\$0.00	\$6.90	\$0.00	\$6.90	\$0.00
\$130,518.90	\$12,300.30	\$0.00	\$142,819.20	\$0.00
\$130,519.20	\$12,300.00	\$0.00	\$142,819.20	PER EGRANT