

REVISED  
10-23-13

DATE: October 22, 2013  
DEPARTMENT HEAD: Arnold K. Patrick, Executive Director  
DEPARTMENT NAME: Adult Probation  
PROGRAM: VETERANS COURT  
ACCOUNT NUMBER: 3-1289-423-00-320-033-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,  
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in  
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1289-423-00-320-033-4-113	Veterans Court- Full-Time Employees	61,283.94
3-1289-423-00-320-033-4-211	Veterans Court- Health Insurance	7,799.85
3-1289-423-00-320-033-4-212	Veterans Court- Life Insurance	30.64
3-1289-423-00-320-033-4-220	Veterans Court- FICA	4,688.22
3-1289-423-00-320-033-4-230	Veterans Court- Retirement	6,434.81
3-1289-423-00-320-033-4-250	Veterans Court- Unemployment Compensation	337.06
3-1289-423-00-320-033-4-583	Veterans Court- Out of County Travel	2,030.00
3-1289-423-00-320-033-4-584	Veterans Court- Registration Fees	1,470.00
<b>TOTAL APPROPRIATION</b>		<b>84,074.52</b>
3-1289-334-10-320-033-4-000	Funding Revenue FY2014	84,074.53
<b>TOTAL REVENUES</b>		<b>84,074.52</b>

**REASON:**

To setup the FY2014 Veterans Court budget #2431503 from 9/1/2013 to 8/31/2014.

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Arnold K. Patrick, Director  
Hidalgo County CSCD

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Date

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Honorable Bobby Flores  
Department Overseer

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Date

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Ray Eufrazio, CPA

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Date