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**Agency Name:** Hidalgo County

**Grant/App:** 2413904 **Start Date:** 9/1/2013 **End Date:** 8/31/2014

**Project Title:** Hidalgo County DWI Court

**Status:** Pending AO Acceptance of Award

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Substance Abuse counselor provides direct services to offenders to address individual substance abuse problems. Counselor also conducts group sessions.	\$47,958.00	\$0.00	\$0.00	\$0.00	\$47,958.00	100
Personnel	Probation Officer	Probation Officer (1) supervises and monitors the offenders in the program; will provide case management for the offenders on the program; officer conducts visits as needed and administers drug tests; also attends staffings and court hearings and keeps the judge abreast of offenders' progress.	\$57,918.00	\$0.00	\$0.00	\$0.00	\$57,918.00	100
Personnel	Probation Officer	Probation Officer (2) supervises and monitors offenders in the program; provides case management for the offenders in the program conducting drug tests. Officer participates in staffings and court hearings, keeping the judge abreast of offenders' progress. The total salary for the probation officer is \$56,958.16 and 43% of the salary (\$24643.20) will come from the grant (CJD) and the rest will be from operating funds for the CSCD. Although the position funding will come from 2 sources, the position is 100% dedicated to the project.	\$24,643.20	\$0.00	\$0.00	\$0.00	\$24,643.20	43
Personnel	Prosecutor	Prosecutor representative from DA office ; Prosecutor reviews the cases for entrance into the program; prosecutor participates in the staffings.	\$12,300.00	\$0.00	\$0.00	\$0.00	\$12,300.00	15

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