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**Agency Name:** Hidalgo County

**Grant/App:** 2431503 **Start Date:** 9/1/2013 **End Date:** 8/31/2014

**Project Title:** Hidalgo County Veterans Court

**Status:** Pending AO Acceptance of Award

### Budget Details Information

#### Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	CJD	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	Licensed Counselor to provide services to offenders; will provide both individual and group sessions; the counselor will work in conjunction with the probation officer and the treatment team; the counselor will participate in the staffings as well.	\$29,924.52	\$0.00	\$0.00	\$0.00	\$29,924.52	100
Travel and Training	In-State Registration Fees, Training, and/or Travel	Travel and training for one probation officer and one counselor for the Texas Association of Drug Court Professionals	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0
Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Travel and training for one probation officer and one counselor at the National Association of Drug Court Professionals conference	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0
Personnel	Probation Officer	The probation officer provides monitoring for the offenders in the program; the probation officer provides the case management for the offenders and provides the progress to the judge during the staffings and also participates in the status hearings.	\$50,650.00	\$0.00	\$0.00	\$0.00	\$50,650.00	100

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