

ADULT PROBATION- ALT. INCARCERATION PROG.  
Salaries Analysis Worksheet

10/23/2013

Acct No: 3-1100-423-00-320-034-0- AIP

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
112	Dept Heads	\$0.00	6.2	\$0.00	\$0.00	\$0.00
113	Regular Full-Time	\$7,654.90	6.2	\$47,460.38	\$51,394.29	\$3,933.91
114	Regular Part-Time	\$0.00	6.2	\$0.00	\$0.00	\$0.00
115	Longevity	\$0.00	6.2	\$0.00	\$2,940.00	\$2,940.00
211	Health	\$347.00	6.0	\$2,082.00	\$30.37	(\$2,051.63)
212	Life	\$4.50	5.0	\$22.50	\$14.86	(\$7.64)
220	FICA	\$569.99	6.2	\$3,533.94	\$4,608.59	\$1,074.65
230	Retirement	\$803.77	6.2	\$4,983.37	\$7,383.33	\$2,399.96
250	Unemployment	\$42.11	6.2	\$261.08	\$261.05	(\$0.03)
260	Workers Comp	\$0.00	6.2	\$0.00	\$395.91	\$395.91
<b>TOTAL</b>		<b>\$9,422.27</b>	<b>-</b>	<b>\$58,343.27</b>	<b>\$67,028.40</b>	<b>\$8,685.13</b>

\*Salary analysis based on actual expenditure

\*Health & life to be funded based on cost provided by Diana Solis from the Adult Probation Department