

ADULT PROBATION- DRUG COURT
Salaries Analysis Worksheet
10/23/2013

Acct No: 3-1100-423-00-320-014-0- DRUG COURT

Object Code	Acct. Description	*Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Availability
112	Dept Heads	\$0.00	6.2	\$0.00	\$0.00	\$0.00
113	Regular Full-Time	\$2,512.89	6.2	\$15,579.92	\$17,373.27	\$1,793.35
114	Regular Part-Time	\$0.00	6.2	\$0.00	\$0.00	\$0.00
115	Longevity	\$0.00	6.2	\$0.00	\$0.00	\$0.00
211	Health	\$347.00	6.0	\$2,082.00	\$97.84	(\$1,984.16)
212	Life	\$4.50	5.0	\$22.50	\$11.46	(\$11.04)
220	FICA	\$181.17	6.2	\$1,123.25	\$1,520.66	\$397.41
230	Retirement	\$263.85	6.2	\$1,635.87	\$1,711.39	\$75.52
250	Unemployment	\$13.83	6.2	\$85.75	\$48.92	(\$36.83)
260	Workers Comp	\$0.00	6.2	\$0.00	\$53.84	\$53.84
TOTAL		\$3,323.24	-	\$20,529.29	\$20,817.38	\$288.09

*Salary analysis based on actual expenditure

*Health & life to be funded based on cost provided by Diana Solis from the Adult Probation Department