

**AMENDMENT NO. 5 (“Amendment 5”)
TO TECHSHARE RESOURCE SHARING ADDENDUM COMMON INTEGRATED
JUSTICE SYSTEM (CIJS) COURT ADMINISTRATION SYSTEM**

The Parties hereby amend the TECHSHARE RESOURCE SHARING ADDENDUM (“Addendum”) for the Common Integrated Justice System (“CIJS”) Court Administration System that was approved by the County of Hidalgo, Texas (“Hidalgo County”) and became effective on July 1, 2008 and executed by all parties July 9, 2008 as follows:

- 1) The term of the addendum is extended to December 31, 2014.
- 2) Attachment A of the Addendum is amended by replacing the “Anticipated Payments to Texas Conference of Urban Counties in Fiscal Year 2012” with the revised attached “Anticipated Payments to Texas Conference of Urban Counties through Fiscal Year 2014.”
- 3) Except as set forth herein, all provisions of the Addendum and any written amendment thereto, not inconsistent herewith, shall be in full force and effect.

Executed this _____ day of _____, 20_____.

COUNTY OF HIDALGO

By: County Judge

Approved as to form:

Name: _____

Title: _____

Date: _____

TEXAS CONFERENCE OF URBAN COUNTIES

By: Executive Director

Attachment A – Financial Plan

Anticipated Payments to Texas Conference of Urban Counties through Fiscal Year 2014:

The following schedule shows the estimated dates for payments to the Texas Conference of Urban Counties for CIJS Software License and Maintenance, Enterprise Modifications and Contract Administration for Fiscal Years 2013 and 2014. The schedules are updated at the beginning of each Fiscal Year and presented to the Commissioners Court for approval. 2014 numbers below are for budgeting purposes only.

Payments to Tyler Technologies for Implementation Services will continue to be made directly to Tyler Technologies in accordance with the License Participation Agreement, the Implementation Budget (included with the License Participation Agreement), and the Implementation Plan(s), as amended.

Project Costs	FY 13	FY 14	FY 15	Comments
CIJS Licence Fees				
Jail/LE	\$ -	\$ -	\$ 187,500.00	Lic. Fees due upon 2nd Case Type Go Live - Q1 2015 PO 631083
Check Manager	\$ -	\$ -	\$ 45,000.00	Lic. Fees due upon 2nd Case Type Go Live - Q1 2015 PO 631083
SessionWorks Judge Edition (21 Court Enterprise License)	\$ 110,250.00	\$ -	\$ -	Req. 243951 has funding
CIJS Software Maintenance				
First Case Type	\$ 143,325.00	\$ 143,325.00	\$ 143,325.00	Funding 3-1100-415-00-200-002-0-xxx
Second Case Type	\$ -	\$ -	\$ 77,175.00	Maintenance due upon 2nd Case Type Go Live - Q1 2015
Public Access Online Docs	\$ 3,360.00	\$ 3,360.00	\$ 3,360.00	Funding 3-1100-415-00-200-002-0-xxx
Public Access Agency Secure	\$ 1,470.00	\$ 1,470.00	\$ 1,470.00	Funding 3-1100-415-00-200-002-0-xxx
Jail/Law Enforcement	\$ -	\$ -	\$ 78,750.00	Maintenance due upon 2nd Case Type Go Live - Q1 2015
Check Manager	\$ -	\$ -	\$ 18,900.00	Maintenance due upon 2nd Case Type Go Live - Q1 2015
SessionWorks Judge Edition (21 Court Enterprise License)	\$ -	\$ 23,848.00	\$ 23,848.00	
Enterprise Modifications				
Hidalgo County Mod Allocations			\$ 50,544.00	*DUE upon invoicing in 2015 - 2015 Budget Request
Urban Counties Fee				
Contract Administration	\$ 24,408.00	\$ 48,447.00	\$ 50,869.00	Funding 3-1100-413-30-125-004-0-810

Note: CIJS Software Maintenance charges will be prorated each calendar year based on the actual “go live” date for each of the listed modules. Payments made to Urban Counties for Software Maintenance will be divided into four quarterly payments.