

Date: November 6, 2013
 Department Head: Eduardo Olivarez, Chief Administrative Officer
 Department Name: Hidalgo County Health & Human Services Department
 Account Number: 3-1293-441-00-340-013-4- CPS/HAZARDS
 Budget Line Item Transfer(s)

Honorable Commissioner's Court of Hidalgo County

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C:

FROM		TO		AMOUNT
ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	ACCOUNT NUMBER	ACCOUNT NAME (OBJECT CODE)	
3-1293-441-00-340-013-4-113	CPS/HAZARDS-REG F/T EMPLOYEES	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$8,500.00
3-1293-441-00-340-013-4-250	CPS/HAZARDS-UNEMPLOYMENT COMP	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$1,900.00
3-1293-441-00-340-013-4-220	CPS/HAZARDS-FICA	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$700.00
3-1293-441-00-340-013-4-260	CPS/HAZARDS-WORKERS COMP	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$1,400.00
3-1293-441-00-340-013-4-613	CPS/HAZARDS-SAFETY SUPPLIES	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$138.00
3-1293-441-00-340-013-4-534	CPS/HAZARDS-INTERNET	3-1293-441-00-340-013-4-211	CPS/HAZARDS-HEALTH INSURANCE	\$452.00
3-1293-441-00-340-013-4-534	CPS/HAZARDS-INTERNET	3-1293-441-00-340-013-4-230	CPS/HAZARDS-RETIREMENT	\$740.00
3-1293-441-00-340-013-4-601	CPS/HAZARDS-OFFICE & COMPU SUPPL	3-1293-441-00-340-013-4-230	CPS/HAZARDS-RETIREMENT	\$ 441.06
3-1293-441-00-340-013-4-581	CPS/HAZARDS-TRAVEL IN COUNTY	3-1293-441-00-340-013-4-230	CPS/HAZARDS-RETIREMENT	\$ 150.00
			Amount	\$ 14,421.06

Revenue Account
 Amount Requested: \$ 14,421.06

Reason: Line item transfer needed to cover anticipated deficits due to increase in insurance premium.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONER'S COURT

DATE

ATTEST COUNTY CLERK