

FOR REFERENCE ONLY

AI-40406**Budget and Management 18. A.****CC REGULAR****Meeting Date:** 09/17/2013**Submitted For:** Auxiliary Court**Submitted By:** Manuel Chapa, BUDGET & MANAGEMENT**Department:** BUDGET & MANAGEMENT**Information****CAPTION**

FY 2013 Jag grant (1282):

1. Approval to accept the FY 13 Edward Byrne Memorial Justice Assistance Grant award (JAG) in the amount of \$56,980.00.
2. Approval of Certification of Revenues as certified by the County Auditor for the FY 13 Edward Byrne Memorial Justice Assistance Grant award (JAG).

BACKGROUND

FY 13 Jag funds will cover salaries, fringe benefits, and other allowances (Bailiff and Court Coordinator - Auxiliary Court) for approximately 5.47 months.

The award should be signed by the authorized grantee official (County Judge). The authorized grantee official should also initial each page of Special Conditions (bottom right corner). Both the Award document and special conditions should be sent to the Office of Justice Programs Control Desk via email (acceptance@usdoj.gov) or by fax to 202-354-4081 or 866-388-3055.

Award# 2013-DJ-BX-0199 Grant Period 10/1/12 thru 9/30/16

Reference:

AI#38342 6-04-13 To apply for grant

AI#39054 6-18-13 Public Hearing & Discussion... on Program application, strategies, narratives etc.

Approval of appropriation and salary schedule to be brought to Commissioners Court next week 09/24/13.

Fiscal Impact**FISCAL YEAR:** SEE BELOW**ACCT. #:** 3-1282-412-00-115-047-6-XXX**FUNDS AVAILABLE Y/N?:** YES**MATCHING FUNDS Y/N?:** NO**BUDGETARY IMPACT:**

Upon appropriation of funds the revenue account will be as follows:
3-1282-331-11-115-047-6-000 Justice Assistance Grant - Revenue

County Fiscal/ Calendar year: 3**Grant Account Fiscal year:** 6**State Fiscal Year:** 2013**PROJECT PERIOD:** FROM 10/01/2012 TO 09/30/2016**BUDGET PERIOD:** FROM 10/01/2012 TO 09/30/2016

No local cash match required.

Attachments

Award documents
email from DOJ - award
Certification of Revenue

Form Review

Inbox	Reviewed By	Date
Manuel Chapa (Originator)	Manuel Chapa	08/29/2013 08:28 AM
Rosalinda Cantu	Rosie Cantu	09/13/2013 03:52 PM
Budget & Management	Obdett Calzada	09/13/2013 04:18 PM
Purchasing Department	Monica Badillo	09/13/2013 06:16 PM
Form Started By: Manuel Chapa		Started On: 08/27/2013
	Final Approval Date: 09/13/2013	