

**OPERATION STONEGARDEN 2012
CONSTABLE PRECINCT 3**

	<u>ORIGINAL BUDGET</u>		<u>TACTICAL PHASE</u>			
			<u>1ST</u>	<u>2ND</u>	<u>3RD</u>	<u>4TH</u>
Overtime	20,398.50		5,099.63	5,099.63	5,099.63	5,099.61
Fringe Benefits	3,928.76		982.18	982.18	982.19	982.21
Vehicle Maintenance						
Equipment Maintenance						
Equipment						
Fuel Cost						
Mileage	3,983.24		995.81	995.81	995.81	995.81
Other						
Travel						
TOTALS	28,310.50		7,077.62	7,077.62	7,077.63	7,077.63
FRINGE BENEFITS BREAKDOWN:						
Health Insurance						
FICA	1,560.49		390.11	390.11	390.12	390.15
Retirement	2,105.13		526.28	526.28	526.28	526.29
Unemployment Comp.	101.99		25.50	25.50	25.50	25.49
Workers' Comp.	161.15		40.29	40.29	40.29	40.28
TOTAL FRINGE BENEFITS	3,928.76		982.18	982.18	982.19	982.21