

**PCT3 BCAP-
Salaries Analysis Worksheet**

11/21/2013

Acct No 3-1200-431-00-123-019-0-XXX

BASED ON ACTUAL EXPENDITURES

Object Code	Acct. Description	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	662.70	4.2	2,783.34	3,481.13	697.79
115	Longevity	9.16	2.8	25.65	36.82	11.17
117	Supplemental Pay	121.81	4.2	511.60	2,359.91	1,848.31
211	Health Ins.	60.35	2.0	120.70	(45.36)	(166.06)
212	Life Ins.	0.80	1.0	0.80	0.77	(0.03)
220	FICA	65.27	4.2	274.13	156.71	(117.42)
230	Retirement	78.82	4.2	331.04	167.75	(163.29)
250	Unemployment	4.11	4.2	17.26	(4.88)	(22.14)
260	Workers Comp	0.42	4.2	1.76	52.57	50.81
TOTAL		1,003.44	-	4,066.29	6,205.42	2,139.13