REVISED ATTACHMENT C

ADDITIONAL PROJECT WORK SCHEDULE - Precinct 4 Communications - Consulting Services & Costs

Consulting Elements, Hours & Fees	JAN '13	FEB '13	MAR '13	APR '13	MAY '13	JUN '13	JUL '13	2013
PRINCIPAL IN CHARGE HOURS								TOTALS
Planning hours	9	9	9	9	9	9	9	63
Meeting Facilitation Hours	7	7	7	7	7	7	7	49
Development Hours	15	15	15	15	15	15	15	105
Implementation Hours	17	17	17	17	17	17	17	119
Principal-in-charge TTL Hours	48	48	48	48	48	48	48	336
Principal-in-charge Fees (@ $135/hr)	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 45,360
TOTAL CONSULTING COSTS	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 6,480	$ 45,360