

HIDALGO COUNTY

Department of Budget and Management

AI 42127 - EXHIBIT "A"

ADD ALLOWANCES:

DEPARTMENT NAME	SLOT	POSITION TITLE	TYPE OF PAY	ADOPTED AMOUNT	CORRECT AMOUNT	VARIANCE
CRIM DA 080-002	0020	ASSISTANT DISTRICT ATTORNEY III	AUTO ALLOWANCE	\$0.00	\$900.00	\$900.00
206TH DC 004-001	0004	BAILIFF	INTERPRETER PAY	\$0.00	\$1,500.00	\$1,500.00

CORRECT POSITION TITLE:

DEPARTMENT NAME	SLOT	POSITION TITLE - ADOPTED	CORRECT TITLE
PCT 4 DRAIN IMPRV PRJ 124-036	0033	MAINTENANCE IV	MAINTENANCE V
HEALTH CLINICS 340-003	A135	OUTREACH SPECIALIST II	TB OUTREACH WORKER/MEDICAL ASSIST.

CREATE SLOT/ADD ALLOWANCE:

DEPARTMENT NAME	OBJ	SLOT	POSITION TITLE	ADOPTED AMOUNT	NEW AMOUNT	VARIANCE
HEALTH CLINICS 340-003	115	A136	LICENSED VOCATIONAL NURSE III	\$0.00	\$300.00	\$300.00
HEALTH CLINICS 340-003	115	A137	OUTREACH SPECIALIST II	\$0.00	\$300.00	\$300.00
SHERIFF 280-001	117	A416	DEPUTY SHERIFF	\$0.00	\$1,500.00	\$1,500.00