

Hidalgo County

For 01/01/13 - 01/31/14

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3						
3-1312-431-00-123-606-0-334 REGAL ESTATES-ENG & ARCH SRV	.00	3,646.74	3,646.74	.00	.00	100.00
3-1312-431-00-123-606-0-339 REGAL ESTATES-OTHER PROFSML SRV	.00	5,801.63	5,801.63	.00	.00	100.00
3-1312-431-00-123-606-0-540 REGAL ESTATES-ADVERTISING	.00	1,065.84	274.04	791.80	.00	100.00
3-1312-431-00-123-606-0-731 REGAL ESTATES-ROADS	.00	119,424.19	109,761.23	.00	9,662.96	91.91
3-1312-431-00-123-606-0-733 REGAL ESTATES-DRAINAGE DITCHES	.00	65,200.00	57,868.92	.00	7,331.08	88.76
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	195,138.40	177,352.56	791.80	16,994.04	91.29
3 YEAR 2013	.00	195,138.40	177,352.56	791.80	16,994.04	91.29

Dude Hill HL