

**HIDALGO COUNTY
2014 DA'S OFFICE- HB 65
PERSONNEL ACTIONS
EXHIBIT "A"**

ACTION	DEPT/ PRGM	Department Name	Slot #	Position Title	Comp %	ADOPTED						PROPOSED						Variance by Pgrm	Variance Total Budgeted Compens.			
						Budgeted Salary (Approved) by Pgrm	Budgeted Salary (Approved)	Long.	Suppl.	Auto	Total Budgeted Compensation by Pgrm	Total Budgeted Compens.	Comp %	Budgeted Salary (Approved) by Pgrm	Total Budgeted Salary (Approved)	Long.	Suppl.			Auto	Total Budgeted Compensation by Pgrm	Total Budgeted Compens.
N/A	080-002	CRIM DA	0024	ADA II	92.02%	\$50,634.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$51,534.00	\$56,000.00	87.35%	\$50,634.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$51,534.00	\$59,000.00	\$0.00	\$3,000.00
SALARY INCREASE	080-007	DA INVEST. HB65	0066		7.98%	\$4,466.00		\$0.00	\$0.00	\$0.00	\$4,466.00			12.65%	\$7,466.00		\$0.00	\$0.00	\$0.00	\$7,466.00		\$3,000.00
N/A	080-002	CRIM DA	0102	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-016	DA BOND FORFEIT.COMMISS.	0014		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0109		0.00%	\$0.00	-	\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0101	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-016	DA BOND FORFEIT.COMMISS.	0013		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0110		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0092	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-016	DA BOND FORFEIT.COMMISS.	0009		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0111		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0093	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-016	DA BOND FORFEIT.COMMISS.	0010		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0112		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0047	ADA II	91.39%	\$50,280.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$51,180.00	\$56,000.00	86.75%	\$50,280.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$51,180.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-016	DA BOND FORFEIT.COMMISS.	0004		8.61%	\$4,820.00		\$0.00	\$0.00	\$0.00	\$4,820.00			8.17%	\$4,820.00		\$0.00	\$0.00	\$0.00	\$4,820.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0113		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0033	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-015	DA PRETRIAL INTERV.PRG	0027		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0114		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0044	ADA II	86.43%	\$47,503.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$48,403.00	\$56,000.00	82.04%	\$47,503.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$48,403.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-015	DA PRETRIAL INTERV.PRG	0034		13.57%	\$7,597.00		\$0.00	\$0.00	\$0.00	\$7,597.00			12.88%	\$7,597.00		\$0.00	\$0.00	\$0.00	\$7,597.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0115		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0017	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-015	DA PRETRIAL INTERV.PRG	0014		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0116		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0007	ADA II	94.47%	\$52,002.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$56,000.00	89.66%	\$52,002.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$52,902.00	\$59,000.00	\$0.00	\$3,000.00
N/A	080-015	DA PRETRIAL INTERV.PRG	0005		5.53%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00			5.25%	\$3,098.00		\$0.00	\$0.00	\$0.00	\$3,098.00		\$0.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0117		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
N/A	080-002	CRIM DA	0105	ADA II	100.00%	\$55,100.00	\$55,100.00	\$0.00	\$0.00	\$900.00	\$56,000.00	\$56,000.00	94.92%	\$55,100.00	\$58,100.00	\$0.00	\$0.00	\$900.00	\$56,000.00	\$59,000.00	\$0.00	\$3,000.00
CREATE ALLOCAT. SLOT & SALARY INCREASE	080-007	DA INVEST. HB65	0118		0.00%	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			5.08%	\$3,000.00		\$0.00	\$0.00	\$0.00	\$3,000.00		\$3,000.00
TOTALS						\$606,100.00	\$606,100.00	\$0.00	\$0.00	\$9,900.00	\$616,000.00	\$616,000.00	\$639,100.00	\$639,100.00	\$0.00	\$0.00	\$9,900.00	\$649,000.00	\$649,000.00	\$33,000.00	\$33,000.00	