

**DA's HB 65
Personnel Actions
Salaries Worksheet/ Fiscal Note**

	OBJECT CODE/ DESCRIPTION								
	REG F/T 113	REG P/T 114	TEMP P/T 122	HEALTH INS. 211	LIFE INS. 212	FICA 220	RETIRE. 230	UNEMP. 250	W/C 260
ADOPTED	308,755.00	35,000.00	0.00	51,874.49	240.74	26,303.98	37,445.02	1,959.08	1,246.23
TEMPORARIES	-	-	31,599.00	-	-	2,417.32	-	180.11	28.44
DELETION OF POSITION	-	(35,000.00)	-	(5,628.00)	(27.00)	(2,677.50)	(3,811.50)	(199.50)	(875.00)
REMOVE FULL TIME	(33,280.00)	-	-	(5,628.00)	(27.00)	(2,545.92)	(3,624.19)	(189.70)	(29.95)
ADD PART-TIME	-	33,280.00	-	5,628.00	27.00	2,545.92	3,624.19	189.70	29.95
ADD ALLOCATION SLOTS	33,000.00	-	-	3,573.88	17.15	2,866.15	4,080.05	213.56	33.72
TOTAL DIFFERENCE	(280.00)	(1,720.00)	31,599.00	(2,054.12)	(9.85)	2,605.97	268.55	194.17	(812.84)
TOTAL ACTIONS	308,475.00	33,280.00	31,599.00	49,820.37	230.89	28,909.95	37,713.57	2,153.25	433.39