

DATE: December 6, 2013

DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1251-412-00-270-11-0-xxx (Chapter 59 Asset Forfeiture Funds)

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1251-412-00-270-011-0-113	Full - time Employees	\$ 40,000.00
4-1251-412-00-270-011-0-115	Longevity pay	200.00
4-1251-412-00-270-011-0-211	Health Insurance	4,300.00
4-1251-412-00-270-011-0-212	Life Insurance	100.00
4-1251-412-00-270-011-0-220	FICA / Social Security Contributions	3,100.00
4-1251-412-00-270-011-0-230	Retirement	9,000.00
4-1251-412-00-270-011-0-250	Unemployment Compensation	300.00
4-1251-412-00-270-011-0-260	Workers' Compensation	1,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 58,000.00</b>

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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APPROVED BY  
COMMISSIONER'S COURT

  1    
DATE

  
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DEPARTMENT HEAD SIGNATURE

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ATTEST BY COUNTY CLERK