

CO AUDITOR
1100-415-21-170-001

Object #	Object Code Description	2013 Original Budget	2014 Budget Request	2014 Adopted Budget
111	OFFICIALS	\$117,875.00	\$117,875.00	\$117,875.00
113	REG F/T EMPLOYEES	\$1,920,601.00	\$1,918,171.00	\$1,918,171.00
115	LONGEVITY PAY	\$11,340.00	\$12,660.00	\$12,660.00
117	SUPPLEMENTAL PAY	\$18,000.00	\$18,000.00	\$18,000.00
118	AUTO ALLOWANCE	\$6,000.00	\$8,000.00	\$8,000.00
211	HEALTH INSURANCE	\$187,380.00	\$262,440.00	\$262,440.00
212	LIFE INSURANCE	\$1,215.00	\$1,215.00	\$1,215.00
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$158,646.92	\$158,715.01	\$158,715.01
230	RETIREMENT CONTRIBUTIONS	\$214,017.81	\$225,935.48	\$225,935.48
250	UNEMPLOYMENT COMPENSATION	\$10,369.08	\$11,825.82	\$11,825.82
260	WORKERS COMPENSATION	\$1,036.91	\$3,527.00	\$3,527.00
336	COMPUTER SERVICES	\$41,000.00	\$41,000.00	\$18,542.92
342	INFORMATION AND CREDIT SERVICES	\$1,400.00	\$1,400.00	\$633.17
350	OTHER SERVICES	\$1,000.00	\$1,000.00	\$452.27
432	EQUIPMENT & VEH. REPAIR & MAINTENANCE	\$3,000.00	\$3,000.00	\$1,356.80
442	EQUIPMENT AND VEHICLE RENTAL	\$100.00	\$100.00	\$45.23
529	SURETY AND NOTARY BONDS	\$75.00	\$75.00	\$33.92
531	TELEPHONE	\$16,000.00	\$16,000.00	\$7,236.00
532	WIRELESS DEVICES	\$1,000.00	\$1,000.00	\$452.27
535	POSTAGE	\$2,000.00	\$2,000.00	\$904.53
540	ADVERTISING	\$5,000.00	\$5,000.00	\$2,261.33
550	PRINTING AND BINDING	\$3,000.00	\$3,000.00	\$1,356.80
581	TRAVEL IN COUNTY	\$1,500.00	\$1,500.00	\$678.40
583	TRAVEL OUT OF COUNTY	\$14,000.00	\$11,000.00	\$4,974.93
584	REGISTRATION FEES	\$14,000.00	\$14,000.00	\$6,331.73
601	OFFICE & COMPUTER SUPPLIES	\$22,000.00	\$22,000.00	\$9,949.86
607	HOUSEHOLD & JANITORIAL SUPPLIES	\$75.00	\$75.00	\$33.92
631	BOTTLED WATER	\$1,000.00	\$1,000.00	\$452.27
640	REFERENCE MATERIALS	\$5,000.00	\$5,000.00	\$2,261.33
661	MINOR OFFICE FURN & EQUIPMENT	\$6,000.00	\$6,000.00	\$2,713.60
665	MINOR COMPUTER EQUIPMENT	\$5,000.00	\$5,000.00	\$2,261.33
667	MINOR SOFTWARE	\$2,000.00	\$2,000.00	\$904.53
780	CAPITAL LEASES	\$6,200.00	\$9,200.00	\$4,160.85
810	DUES AND MEMBERSHIPS	\$3,000.00	\$3,000.00	\$1,356.80
	TOTALS	\$2,799,831.72	\$2,891,714.32	\$2,807,719.10
	SALARY EXPENSES	\$2,646,481.72	\$2,738,364.32	\$2,738,364.32
	OPERATING EXPENSES	\$153,350.00	\$153,350.00	\$69,354.79