

# HIDALGO COUNTY

Department of Health & Human Services

<b>RHP REGION 5</b> <b>FY 2014 1115 WAIVER - ANCHOR BUDGET</b>			
Funding Purpose	Object Code Description	Obj Code	FY 2014
Consulting Services, 1115 Program Software	Professional	320	\$ 138,850.00
Hidalgo Fit - Software Purchase	Computer Services	336	\$ 100,000.00
Hidalgo Fit - Laboratory & Contractual	Other Professional Services	339	\$ 120,000.00
Out-of-County employee travel	Out-of-County employee travel	583	\$ 4,000.00
Computer Monitors & Office Supplies	Office & Computer Supplies	601	\$ 11,189.42
Hidalgo Fit - Educational Supplies	Educational/Instructional Supplies	603	\$ 150,000.00
Hidalgo Fit - Medical and Lab Supplies	Medical and Laboratory Supplies	604	\$ 150,000.00
Hidalgo Fit - Household/Janitorial Supplies	Household and Janitorial Supplies	607	\$ 250.00
1115 Waiver Meetings	Food	630	\$ 500.00
2 Scanners, Keyed File Cabinet, Projector	Minor Office Furniture and equipment	661	\$ 4,643.68
Hidalgo Fit - Medical Equipment	Other Minor Equipment	664	\$ 75,000.00
7 Computers, 2 Printers	Minor Computer Equipment	665	\$ 6,675.91
Hidalgo Fit - 2 Shredders, Medical Equip	Other Equipment	748	\$ 56,000.00
Hidalgo Fit - Copier	Capital Leases	780	\$ 4,500.00
Other	Other	890	\$ 3,342,992.84
			\$ 4,164,601.85