

**RLSS / LPHS FY 14**

**GRANT ENDING 08/31/2014**

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 14 period ending 08/31/14.

		*COST PER PAY PERIOD	REMAINING PAY PERIODS	COST FOR REMAINING PDS	BUDGET BALANCE 1/14/2014	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,322.26	17.5	\$ 40,639.55	\$ 40,765.79	\$ 126.24
<b>Sub-Total Pay</b>				<b>\$ 40,639.55</b>	<b>\$ 40,765.79</b>	<b>\$ 126.24</b>
Health Insurance	211	\$ 400.71	17.5	\$ 7,012.43	\$ 7,179.72	\$ 167.30
Life Insurance	212	\$ 5.40	8.5	\$ 45.90	\$ 33.56	\$ (12.34)
Fica	220	\$ 177.67	17.5	\$ 3,109.23	\$ 3,169.37	\$ 60.15
Retirement	230	\$ 252.89	17.5	\$ 4,425.58	\$ 4,494.30	\$ 68.72
Unemployment Comp.	250	\$ 13.24	17.5	\$ 231.70	\$ 496.70	\$ 265.00
Worker's Comp	260	\$ 15.64	17.5	\$ 273.70	\$ 553.52	\$ 279.82
<b>Sub-Fringes</b>		<b>\$ 865.55</b>		<b>\$ 15,098.53</b>	<b>\$ 15,927.17</b>	<b>\$ 828.65</b>
		<b>\$ 3,187.81</b>		<b>\$ 55,738.08</b>	<b>\$ 56,692.96</b>	<b>\$ 954.88</b>

Pay Periods Remaining at 01/14/14:

**Notes:**

- 1 pp 2 1/24/2014
- 2 pp 3 2/7/2014
- 3 pp 4 2/21/2014
- 4 pp 5 3/7/2014
- 5 pp 6 3/21/2014
- 6 pp 7 4/4/2014
- 7 pp 8 4/17/2014
- 8 pp 9 5/2/2014
- 9 pp 10 5/16/2014
- 10 pp 11 5/30/2014
- 11 pp 12 6/13/2014
- 12 pp 13 6/27/2014
- 13 pp 14 7/11/2014
- 14 pp 15 7/25/2014
- 15 pp 16 8/8/2014
- 16 pp 17 8/22/2014
- 17 pp 18 9/5/2014
- 18 pp 19 9/19/2014 5 days only