

DATE: January 24, 2014

DEPARTMENT HEAD: Oscar Montoya

2014



DEPARTMENT NAME: Emergency Management Fund (1283)

AI#42805

ACCOUNT NUMBER: 3-1283-XXX-XX-110-078-4-XXX

Contact Person: Belinda Alvarez Ph# (956) 318-2615 ext. 5008

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1283-480-00-110-078-4-334	TSSI-ENG 7 ARCH SERVS	350,000.00
3-1283-480-00-110-078-4-841	TSSI-AID TO GOVT	2,050,000.00
	TOTAL APPROPRIATION	2,400,000.00
3-1283-331-32-110-078-4-000	TSSI-REVENUE	2,400,000.00
	TOTAL REVENUE	2,400,000.00
	TOTAL BUDGET INCREASE (DECREASE)	2,400,000.00

REASON: To appropriate the Hazard Mitigation -Texas Safe Shelter Initiative Program award.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK