



HIDALGO COUNTY SHERIFF'S OFFICE

SHERIFF GUADALUPE "LUPE" TREVIÑO

December 13, 2013

To: Mark Silveira
U.S. Department of Homeland Security
Federal Emergency Management Agency
Grants Programs Directorate, Grants

Thru: Mario Garza
United States Border Patrol
Rio Grande Valley Sector
Program Manager, Operation Stonegarden

RE: Budget Amendment/Reallocation of 2011 OPSG Funds

Dear Chief Silveira:

The 2011 Operation Stonegarden performance grant period ended on November 30, 2013. Total funding awarded to Hidalgo County was \$800,817.00. These funds were shared with eighteen (18) local law enforcement agencies which were invited to participate in 2011 Operation Stonegarden.

Hidalgo County Sheriff's Office exhausted all the funds received, however some of the participating agencies had some difficulties exhausting their awarded funds. These outstanding uncommitted funds total \$98,744.08 as of December 2, 2013. We have attached an excel document listed as **Exhibit 1** providing the name of the agency and the respective unspent funds. The purpose of this request is to de-obligate and reallocate these uncommitted funds to the Hidalgo County Sheriff's Office for the continuation and support of achieving, sustaining the goals and objectives described in the collaborative Stonegarden Operational Plan.

We have submitted a NO COST ninety (90) day grant extension with the Texas Homeland Security Administrative Agency. If granted, this extension will enable Hidalgo County Sheriff's Office to de-obligate the uncommitted funds from the participating law enforcement agencies and re-allocate the funds to Hidalgo County Sheriff's Office.

Uncommitted combined funds categories by agency (Exhibit 1)

Equipment (from 7 agencies): \$35,829.74
Overtime (from 10 agencies): \$40,009.15
Fringe Benefits (from 11 agencies): \$11,111.46
Fuel/Mileage (from 7 agencies): \$11,793.73
Total: \$98,744.08

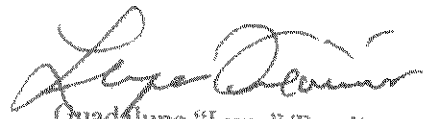
Hidalgo County Sheriff's Office spending plan to exhaust these remaining funds is as follows (Exhibit 2):

Hidalgo County Sheriff's Office is requesting to move the funds into the following categories:

Overtime: \$72,685.20
Fringe: \$15,707.27
Mileage/Fuel: \$10,277.35
Total to reallocate: \$98,669.82
Unspent/uncommitted funds: \$74.26

Thank you in advance for your consideration to our request.

Sincerely,


Guadalupe "Lupe" Treviño
Hidalgo County Sheriff

2011 STONEGARDEN UNCOMMITTED FUNDS
AS OF 12/2/13 EXHIBIT 1

Hidalgo County

Grant No. 2011-SR-48215-01

AGENCY	OVERTIME	FRINGE	EQUIPMENT	FUEL/MILEAGE	GRAND TOTAL
SHERIFF	11,363.29				
ALAMO	321.94	769.22	5,543.31	0	17,675.82
DONNA	0	281.61	1,017.06	294.50	1,633.50
EDINBURG	0	0	0	3,619.55	3,901.16
HIDALGO	2,299.45	527.81	0	6,359.64	6,359.64
LA JOYA	0	0	11,396.17	879.07	15,102.50
MERCEDES	6.42	100.19	5,058.08	0	5,058.08
MISSION	0	843.76	8,712.57	398.03	9,217.21
PALMVIEW	0	0	0	0	843.76
PENITAS	0	0	0	0	0
PHARR	903.55	2,746.41	4,085.80	0	4,085.80
SAN JUAN	2,489.18	697.55	0	0	3,649.96
SULLIVAN CITY	438.75	478.28	16.75	0	3,203.48
WESLACO	20,875.49	3,958.85	0	227.27	1,144.30
CONST. PRT. 2	673.02	265.81	0	0	24,834.34
CONST. PRT. 3	638.06	441.97	0	0	938.83
CONST. PRT. 4	0	0	0	15.67	1,095.70
TOTAL	40,009.15	11,111.46	35,829.74	11,793.73	98,744.08

