

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

RECEIVED BY
COUNTY AUDITOR

2013 DEC 2 PM 1 16

Date: November 25, 2013

Honorable Ray Eufracio, CPA
County Auditor
County of Hidalgo
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

RE: Invoices for Local Contribution for Fiscal Year 2014

Dear Mr. Eufracio:

Enclosed are the invoices from Tropical Texas Behavioral Health for Hidalgo County's local contribution. In addition, information regarding the calculation of the contribution is enclosed. The contribution is the prorated portion of the state required local match pursuant to the V.T.C.A Health & Safety § Code, §534.066.

Your prompt remittance of payment will be greatly appreciated. Please give me a call at 289-7015 if you have any questions.

Sincerely,



Beatriz Trejo
Chief Financial Officer

Enc: Invoices

RECEIVED
OFFICE OF EXECUTIVE OFFICER
ON: 12/17/13 BY: 

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

DATE: NOVEMBER 25, 2013

TO:
Honorable Ray Eufrazio, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 14 County Allocation of Required Local Match

DESCRIPTION	AMOUNT
FY 14 County Allocation of Required Local Match Department of State Health Services Contract #2014-039599-001 Texas Department of Aging and Disability Services Contract: 2013 Match percentage for each county is determined by Department of State Health Services	\$850,076.00
TOTAL	\$850,076.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

4-1100-444-00-125-016-0-841

INVOICE RECEIVED BY: J. Alvarez on 12/17/13
GOODS/SERVICES RECEIVED BY: _____

MA

✓ # 38792

TROPICAL TEXAS BEHAVIORAL HEALTH

P.O. Drawer 1108 • 1901 South 24th Avenue
Edinburg, Texas 78540
(956) 289-7000

DATE: NOVEMBER 25, 2013

TO:
Honorable Ray Eufrazio, CPA
County Auditor
Hidalgo County
2808 S. Business Highway 281
Edinburg, Texas 78539-6243

FOR:
FY 14 County Allocation Match Psychiatric Emergency Crisis

DESCRIPTION	AMOUNT
FY 14 County Allocation of Required Local Match – Psychiatric Emergency Crisis Services Department of State Health Services Contract #2014-0398293	\$159,334.00
TOTAL	\$159,334.00

Make all checks payable to Tropical Texas Behavioral Health
Payment is due within 30 days.

Thank you for your business!

INVOICE RECEIVED BY: Monica on 12/17/13
GOODS/SERVICES RECEIVED BY: _____
_____ on _____

4-1100-444-00-125-016-0-841

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**TROPICAL TEXAS BEHAVIORAL HEALTH
FY 14 LOCAL MATCH - ALLOCATION**

DESCRIPTION	General Revenue/Block	LESS: NGM	BASIS	MATCH
Mental Health - Adult	\$13,973,222	(\$1,449,700)	\$12,523,522	\$751,411
Mental Health - Children	4,284,177	(7,680)	4,276,497	\$256,590
Mental Health Crisis	<u>2,800,856</u>		<u>2,800,856</u>	<u>\$168,051</u>
Subtotal Mental Health	21,058,255	(1,457,380)	19,600,875	1,176,053
Intellectual Deveoplment Disorder	<u>2,286,852</u>		<u>2,286,852</u>	<u>130,351</u>
Total Requiring Local Match	23,345,107	(1,457,380)	21,887,727	1,306,403
Psychiatric Emergency Services	980,513		980,513	<u>245,128</u>
Total Local Match Required				<u>\$1,551,531</u>

Basis for Local Match	Hidalgo County	Cameron County	Willacy County	Total
Statics supplied by DSHS in FY 14 Contract	1,009,581	514,177	27,772	1,551,531
Percent of Total	65.07%	33.14%	1.79%	100%
PESC MATCH	65%	35%		100%

Amounts Invoiced

Local Match Required at DSHS 6%/DADS 5.7%	850,076	432,942	23,385	1,306,403
PESC Match Required at 25%	<u>159,334</u>	<u>85,795</u>		<u>245,129</u>
Total by County	<u>\$1,009,410</u>	<u>\$518,737</u>	<u>\$23,385</u>	<u>\$1,551,531</u>