

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Alamo
 ACCOUNT NUMBER: 4-1284-480-00-280-070-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-070-4-131	Stonegarden Alamo--Overtime	(321.94)
4-1284-480-00-280-070-4-581	Stonegarden Alamo--Travel in county	(294.50)
4-1284-480-00-280-070-4-841	Stonegarden Alamo--Aid to Gov't Agency	(1,017.06)
4-1284-331-12-280-070-4-000	Stonegarden Alamo--Revenues	(1,633.50)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	1,633.50
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	1,633.50

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Alamo grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011-Alton
 ACCOUNT NUMBER: 4-1284-480-00-280-052-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-052-4-131	Stonegarden Alton--Overtime	(4,744.14)
4-1284-480-00-280-052-4-220	Stonegarden Alton--FICA	(68.79)
4-1284-480-00-280-052-4-230	Stonegarden Alton--Retirement	(432.20)
4-1284-480-00-280-052-4-250	Stonegarden Alton--Unemployment Comp.	(37.95)
4-1284-480-00-280-052-4-260	Stonegarden Alton--Worker's Comp.	(229.14)
4-1284-480-00-280-052-4-841	Stonegarden Alton--Aid to Gov't Agency	(5,110.87)
4-1284-331-12-280-052-4-000	Stonegarden Alton--Revenues	(10,623.09)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	10,623.09
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	10,623.09

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Alton grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

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DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Donna
 ACCOUNT NUMBER: 4-1284-480-00-280-048-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-048-4-230	Stonegarden Donna--Retirement	(281.61)
4-1284-480-00-280-048-4-626	Stonegarden Donna--Gasoline/Diesel	(3,619.55)
4-1284-331-12-280-048-4-000	Stonegarden Donna--Revenues	(3,901.16)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	3,901.16
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	3,901.16
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Donna grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-48215-01

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Edinburg
 ACCOUNT NUMBER: 4-1284-480-00-280-088-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-088-4-581	Stonegarden Edinburg--Travel in County	(6,359.64)
4-1284-331-12-280-088-4-000	Stonegarden Edinburg--Revenues	(6,359.64)
4-1284-421-00-280-047-4-581	Operation Stonegarden--Travel in County	6,359.64
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	6,359.64
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Edinburg grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-48215-01

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2011--Hidalgo
ACCOUNT NUMBER: 4-1284-480-00-280-049-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-049-4-131	Stonegarden Hidalgo--Overtime	(2,299.45)
4-1284-480-00-280-049-4-220	Stonegarden Hidalgo--FICA	(352.52)
4-1284-480-00-280-049-4-230	Stonegarden Hidalgo--Retirement	(175.29)
4-1284-480-00-280-049-4-581	Stonegarden Hidalgo--Travel in County	(879.07)
4-1284-480-00-280-049-4-841	Stonegarden Hidalgo--Aid to Gov't Agency	(11,396.17)
4-1284-331-12-280-049-4-000	Stonegarden Hidalgo--Revenues	(15,102.50)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	15,102.50
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	15,102.50
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Hidalgo grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--La Joya
 ACCOUNT NUMBER: 4-1284-480-00-280-050-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-050-4-841	Stonegarden La Joya--Aid to Gov't Agency	(5,058.08)
4-1284-331-12-280-050-4-000	Stonegarden La Joya--Revenues	(5,058.08)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	5,058.08
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	5,058.08
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: **To de-obligate remaining balance in the 2011 Operation Stonegarden City of La Joya grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2011-48215-01

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Mercedes
 ACCOUNT NUMBER: 4-1284-480-00-280-072-4-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-072-4-131	Stonegarden Mercedes--Overtime	(6.42)
4-1284-480-00-280-072-4-220	Stonegarden Mercedes--FICA	(0.51)
4-1284-480-00-280-072-4-260	Stonegarden Mercedes--Worker's Comp.	(99.68)
4-1284-480-00-280-072-4-581	Stonegarden Mercedes--Travel in County	(398.03)
4-1284-480-00-280-072-4-841	Stonegarden Mercedes--Aid to Gov't Agency	(8,712.57)
4-1284-331-12-280-072-4-000	Stonegarden Mercedes--Revenues	(9,217.21)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	9,217.21
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	9,217.21

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Mercedes grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Mission
 ACCOUNT NUMBER: 4-1284-480-00-280-054-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-054-4-230	Stonegarden Mission--Retirement	(489.66)
4-1284-480-00-280-054-4-260	Stonegarden Mission--Worker's Comp.	(354.10)
4-1284-331-12-280-054-4-000	Stonegarden Mission--Revenues	(843.76)
4-1284-421-00-280-047-4-230	Operation Stonegarden--Retirement	489.66
4-1284-421-00-280-047-4-260	Operation Stonegarden--Worker's Comp.	354.10
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	843.76
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Mission grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Palmhurst
 ACCOUNT NUMBER: 4-1284-480-00-280-073-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-073-4-131	Stonegarden Palmhurst--Overtime	(6,537.27)
4-1284-331-12-280-073-4-000	Stonegarden Palmhurst--Revenues	(6,537.27)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	6,537.27
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	6,537.27
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Palmhurst grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-48215-01

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Penitas
 ACCOUNT NUMBER: 4-1284-480-00-280-074-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-074-4-841	Stonegarden Penitas--Aid to Gov't Agency	(4,085.80)
4-1284-331-12-280-074-4-000	Stonegarden Penitas--Revenues	(4,085.80)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	4,085.80
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	4,085.80
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Penitas grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2011--Pharr
ACCOUNT NUMBER: 4-1284-480-00-280-053-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-053-4-131	Stonegarden Pharr--Overtime	(903.55)
4-1284-480-00-280-053-4-220	Stonegarden Pharr--FICA	(69.12)
4-1284-480-00-280-053-4-230	Stonegarden Pharr--Retirement	(1,366.99)
4-1284-480-00-280-053-4-250	Stonegarden Pharr--Unemployment Comp.	(748.44)
4-1284-480-00-280-053-4-260	Stonegarden Pharr--Workers Comp.	(561.86)
4-1284-331-12-280-053-4-000	Stonegarden Pharr--Revenues	(3,649.96)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	180.36
4-1284-421-00-280-047-4-581	Operation Stonegarden--Travel in County	3,469.60
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	3,649.96
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: **To de-obligate remaining balance in the 2011 Operation Stonegarden City of Pharr grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2011-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2011--San Juan
ACCOUNT NUMBER: 4-1284-480-00-280-076-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-076-4-131	Stonegarden San Juan--Overtime	(2,489.18)
4-1284-480-00-280-076-4-220	Stonegarden San Juan--FICA	(190.42)
4-1284-480-00-280-076-4-230	Stonegarden San Juan--Retirement	(227.88)
4-1284-480-00-280-076-4-250	Stonegarden San Juan--Unemployment comp.	(158.82)
4-1284-480-00-280-076-4-260	Stonegarden San Juan--Worker's Comp.	(120.43)
4-1284-480-00-280-076-4-841	Stonegarden San Juan--Aid to Gov't Agency	(16.75)
4-1284-331-12-280-076-4-000	Stonegarden San Juan--Revenues	(3,203.48)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	3,203.48
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	3,203.48

TOTAL APPROPRIATIONS 0.00

REASON: **To de-obligate remaining balance in the 2011 Operation Stonegarden City of San Juan grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 29, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--Sullivan City
 ACCOUNT NUMBER: 4-1284-480-00-280-077-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-077-4-131	Stonegarden Sullivan City--Overtime	(438.75)
4-1284-480-00-280-077-4-220	Stonegarden Sullivan City--FICA	(33.57)
4-1284-480-00-280-077-4-260	Stonegarden Sullivan City--Workers Comp.	(444.71)
4-1284-480-00-280-077-4-581	Stonegarden Sullivan City--Travel in County	(227.27)
4-1284-331-12-280-077-4-000	Stonegarden Sullivan City--Revenues	(1,144.30)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime Pay	1,144.30
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	1,144.30
TOTAL APPROPRIATIONS		<u>0.00</u>

REASON: **To de-obligate remaining balance in the 2011 Operation Stonegarden City of Sullivan City grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2011-SR-48215-01

 DEPARTMENT HEAD SIGNATURE

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 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 29, 2014

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Operation Stonegarden FY2011-Weslaco

ACCOUNT NUMBER: 4-1284-480-00-280-078-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-480-00-280-078-4-131	Stonegarden Weslaco--Overtime	(20,875.49)
4-1284-480-00-280-078-4-220	Stonegarden Weslaco--FICA	(1,596.99)
4-1284-480-00-280-078-4-230	Stonegarden Weslaco--Retirement	(973.43)
4-1284-480-00-280-078-4-260	Stonegarden Weslaco--Worker's Comp.	(1,388.43)
4-1284-331-12-280-078-4-000	Stonegarden Weslaco--Revenues	(24,834.34)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	10,678.59
4-1284-421-00-280-047-4-220	Operation Stonegarden--FICA	5,246.49
4-1284-421-00-280-047-4-230	Operation Stonegarden--Retirement	7,202.15
4-1284-421-00-280-047-4-250	Operation Stonegarden--Unemployment Comp.	244.08
4-1284-421-00-280-047-4-260	Operation Stonegarden--Worker's Comp.	1,463.03
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	24,834.34
TOTAL APPROPRIATIONS		0.00

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden City of Weslaco grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: January 28, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--PCT. 2
 ACCOUNT NUMBER: 4-1284-421-00-292-047-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-292-047-4-131	Stonegarden PCT. 2--Overtime	(673.02)
4-1284-421-00-292-047-4-220	Stonegarden PCT. 2--FICA	(118.43)
4-1284-421-00-292-047-4-230	Stonegarden PCT. 2--Retirement	(95.02)
4-1284-421-00-292-047-4-250	Stonegarden PCT. 2--Unemployment Comp.	(52.36)
4-1284-331-12-292-047-4-000	Stonegarden PCT. 2--Revenues	(938.83)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime	673.02
4-1284-421-00-280-047-4-220	Operation Stonegarden--FICA	118.43
4-1284-421-00-280-047-4-230	Operation Stonegarden--Retirement	95.02
4-1284-421-00-280-047-4-250	Operation Stonegarden--Unemployment Comp.	52.36
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	938.83
TOTAL APPROPRIATIONS		<u><u>0.00</u></u>

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden PCT. 2 grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: January 28, 2014
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2011--PCT. 3
 ACCOUNT NUMBER: 4-1284-421-00-293-047-4-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
4-1284-421-00-293-047-4-131	Stonegarden PCT. 3--Overtime	(638.06)
4-1284-421-00-293-047-4-220	Stonegarden PCT. 3--FICA	(195.50)
4-1284-421-00-293-047-4-230	Stonegarden PCT. 3--Retirement	(128.60)
4-1284-421-00-293-047-4-250	Stonegarden PCT. 3--Unemployment Comp.	(117.87)
4-1284-421-00-293-047-4-581	Stonegarden PCT. 3--Travel in County	(15.67)
4-1284-331-12-293-047-4-000	Stonegarden PCT. 3--Revenues	(1,095.70)
4-1284-421-00-280-047-4-131	Operation Stonegarden--Overtime Pay	638.06
4-1284-421-00-280-047-4-220	Operation Stonegarden--FICA	195.50
4-1284-421-00-280-047-4-230	Operation Stonegarden--Retirement	128.60
4-1284-421-00-280-047-4-250	Operation Stonegarden--Unemployment Comp.	117.87
4-1284-421-00-280-047-4-581	Operation Stonegarden--In-County Travel	15.67
4-1284-331-12-280-047-4-000	Operation Stonegarden--Revenues	1,095.70

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2011 Operation Stonegarden PCT. 3 grant budget and transfer amounts to the 2011 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2011-SR-48215-01

DEPARTMENT HEAD SIGNATURE

/ /

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK