



The City of Alton

509 South Alton Blvd. Alton, Texas 78573-1196
Office (956) 432-0760. Fax (956) 432-0766

January 30, 2014

Guadalupe V Garcia
UCP Coordinator II
Urban County Program
427 Duranta Avenue, Suite 7
Alamo, Texas 78516

Dear Ms. Garcia.

The City of Alton would like to request a budget and program amendment to be able to utilize the following surplus remaining funds to pay Fire Department equipment.


• 2009 – Street Improvements -	\$3,453.92
• 2010 – Street Improvements -	\$12,295.13
• 2011 – Street Improvements -	\$106,377.45
• 2012 – Repayment of Section 108	<u>\$111,052.34</u>
• Total	\$233,178.84

Place in.

- 2012 – Fire Station/Equipment - \$233,178.84

Thank you for all your support. If you have any questions on this correspondence do not hesitate to call me at (956) 432-0760

Sincerely,


Steve Pena
Assistant City Manager

CC Diana Serna, UC Director
Tony Barco, UC Program Manager
Jorge Arcaute, City Manager

**PUBLIC HEARING NOTICE
CITY OF ALTON
URBAN COUNTY PROGRAM**

BUDGET AND PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the City of Alton will conduct a Public Hearing to solicit input from interested parties on the City's proposed Budget and Program Amendment to its Urban County program Year 25 (2012).

The Public Hearing will be held on Tuesday, January 28, 2014 at 7:30 pm at the Alton City Hall Commission Chambers located at 509 S Alton Blvd., Alton Texas.

Following is the proposed Budget and Program Amendment for your consideration.

Existing Budget	Urban County Year 22 (2009) Activities	Proposed Budget
\$282,073.81	Street Improvements (-\$3,453.92)	\$ 278,619.89
\$ 0.00	Fire Station/Equipment (+3,453.92)	\$ 3,453.92
<u>\$282,073.81</u>		<u>\$ 282,073.81</u>

The proposed amendment to the Street Improvements line items would decrease funding and Create a Fire Station/Equipment line item for the purchase of equipment for the Alton Fire Station.

Existing Budget	Urban County Year 23 (2010)	Proposed Budget
\$ 249,727.00	Street Improvements (-\$12,295.13)	\$ 237,431.87
\$ 0.00	Fire Station/Equipment (+12,295.13)	\$ 12,295.13
<u>\$ 249,727.00</u>		<u>\$ 249,727.00</u>

The proposed amendment to the Street Improvements line items would Decrease funding and Create a Fire Station line item for the purchase of equipment for the Alton Fire Station.

Existing Budget	Urban County Year 24 (2011)	Proposed Budget
\$ 129,179.00	Street Improvements (-\$106,377.45)	\$ 22,801.55
\$ 0.00	Fire Station/Equipment (+\$106,377.45)	\$106,377.45
<u>\$129,179.00</u>		<u>\$129,179.00</u>

The proposed amendment to the Street Improvements line item would Decrease funding and Create a Fire Station line item for the purchase of equipment for the Alton Fire Station

Existing Budget	Urban County Year 25 (2012)	Proposed Budget
\$263,068.00	Repayment of Sec 108 (-\$111,052.34)	\$152,015.66
\$ 0.00	Fire Station/Equipment (+\$111,052.34)	\$111,052.34
<u>\$263,068.00</u>		<u>\$263,068.00</u>

The proposed amendment to the Repayment of Section 108 line item would decrease funding and create a Fire Station/Equipment line item for the purchase of equipment for the Alton Fire Station.

A total of \$233,178.84 will be allocated for the purchase of fire station equipment for the Alton Fire station. Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office or call (956) 432-0760 Written comments may be forwarded to:

**Mayor Salvador Vela
509 S. Alton Blvd.
Alton, TX 78573
(956) 432-0760**

CITY OF ALTON

Budget and Program Amendment

Public Hearing

Sign-in Sheet

January 28, 2014

Please Print

- | | |
|--------------------------|-----------|
| 1. <u>Baudelia Rojas</u> | 11. _____ |
| 2. <u>Steve Peña</u> | 12. _____ |
| 3. <u>Rosie Curo</u> | 13. _____ |
| 4. _____ | 14. _____ |
| 5. _____ | 15. _____ |
| 6. _____ | 16. _____ |
| 7. _____ | 17. _____ |
| 8. _____ | 18. _____ |
| 9. _____ | 19. _____ |
| 10. _____ | 20. _____ |

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**CITY OF ALTON
BUDGET AND PROGRAM AMENDMENT
JANUARY 28, 2014
MINUTES**

PUBLIC HEARING:

Public hearing to solicit input from interested parties on the city's proposed Budget and Program Amendment to its Urban County Program Year 25 (2012).

Mayor Salvador Vela opened the public hearing at 7:35 pm.

Steve Peña, Assistant City Manager presented the Commission and those present the proposed budget and program amendment. He stated amendment would reduce the street improvements line items for years 22-24 and reduce the repayment of Section 108 for year 25. This would create a fire station line item for the purchase of equipment for the Alton Fire Station for years 22-25. He then asked if anyone present had any comments.

With no comments from the audience, Mayor Salvador Vela closed the public hearing at 7:37 pm.

CITY SECRETARY CERTIFICATION

I, Baudelia Rojas, City Secretary of the City of Alton, Texas, hereby certify that the above minutes are excerpts of the budget and program amendment public hearing held at the City Commission meeting on January 28, 2014.

To certify which, witness my hand and seal of office this 30th day of January 2014.



Baudelia Rojas TRMC/CPM

Baudelia Rojas, TRMC|CPM
City Secretary



**CITY OF ALTON
NOTICE & AGENDA
REGULAR MEETING
JANUARY 28, 2014**

NOTICE is hereby given that on the 28th day of January 2014, the Alton City Commission will hold a Regular Meeting at 7:30 p.m. The meeting will be held at ALTON CITY HALL 509 South Alton Blvd., Alton, Texas.

THE ALTON CITY COMMISSION MEETINGS ARE AVAILABLE TO ALL PERSONS REGARDLESS OF DISABILITY IF YOU REQUIRE SPECIAL ASSISTANCE, PLEASE CONTACT THE CITY SECRETARY AT 432-0760 AT LEAST 48 HOURS IN ADVANCE OF THE MEETING. THANK YOU

The agenda includes the following listed items:

I. CALL TO ORDER AND ANNOUNCE A QUORUM IS PRESENT

II. PUBLIC HEARING

Public hearing to solicit input from interested parties on the city's proposed Budget and Program Amendment to its Urban County Program year 25 (2012).

III. PUBLIC COMMENT

IV. CONSENT AGENDA

Approve the minutes of the City Commission meeting of January 14, 2014.

Approval of preliminary and final plat for RSBG DG (Alton) Subdivision.

V. NEW BUSINESS

1. Approve Urban County budget and program amendment reducing street improvements line items for year's 22-24/reducing repayment of Section 108 for year 25 and creating a fire station line item for the purchase of equipment for the Alton Fire Station for years 22-25
2. Adoption of Resolution 2014-03 supporting the submittal of an application to the Texas Department of Housing and Community Affairs for the development of an affordable rental housing community named Orchard Estates located on 10+/- acres of land
3. Adoption of Resolution 2014-04 authorizing the collection of Municipal Court fines and fees and entering into a contract agreement with Linebarger, Goggan Blair & Sampson LLP for services.
4. Approve the disposal of Police Department vehicles through a public auction.

Approved

Approved

Approved

Approved

5. Approve proposal for FM 676 (Mile 5 West Section) Project from BTI Inc, Consulting Civil Engineers. *Approved*
6. Appointment of designee, an alternate and proxies for the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee for fiscal year 2014.
7. Approval of revised construction schedule for the Fire Station Project *Approved*
8. Approve recommendation on cost increase request from DKIII Hornback for USDA funding. *No Action*
9. Approve the disposition of surplus vehicles, equipment and other minor items. *Approved*
10. Adoption of Resolution 2014-05 authorizing and directing the Alton Chief of Police to submit an application to the Lower Rio Grande Development Council-Criminal Justice Division for the JAG Recovery Act Grant. *Approved*

VI. EXECUTIVE SESSION: Pursuant to Government Code Section 551.071 & 551.072

- a) Pending and/or potential litigation
- b) Personnel
- c) Real Estate

VII. RETURN TO OPEN SESSION FOR POSSIBLE ACTION

- a) Pending and/or potential litigation
- b) Personnel
- c) Real Estate

VIII. CITY MANAGER'S REPORT

- a) TX DOT Report
- b) CWSRF Project
- c) Fire Station Project

IX. ADJOURNMENT

NOTICE. If during the course of the meeting, the Commission should determine that a closed or executive session is required, then such closed or executive session is authorized by Article 6252-17 Revised Civil Statute of Texas, Section 2(e), 2(g). Notice of the closed or executive session will be given after the commencement of the meeting covered by this notice. Should any final action, final decision, or final vote be required in the opinion of the Commission with regard to any item during the meeting then such final action, final decision, or final vote shall be made during the open meeting covered by this notice upon reconvening of the public meeting.

Notice & Agenda
Regular Meeting
January 28, 2014

I, the undersigned authority, do hereby certify that the above Notice of meeting was posted at City Hall 509 S. Alton Blvd., Alton, Texas and on the City Website page at www.alton-tx.gov which are places convenient and readily accessible to the general public at all times, and said

notice was posted January 24, 2014 at 3:30 P.M. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with chapter 551 of the Texas Government Code.



CITY OF ALTON

Baudelia Rojas TRMC/CPM
Baudelia Rojas, TRMC/CPM
City Secretary