

Account Number Description
3-1100-413-30-125-004-0-320 CO COMM-PROFESSIONAL SERVICES

Year	Original Budget	Adjusted Budget	Encumbrance	Actual	VARIANCE	PERCENT
YEAR 2013	50,000.00	110,500.00	.00	107,000.00	3,500.00	96.8
YEAR 2012	50,000.00	113,600.00	.00	113,600.00	.00	100.0
YEAR 2011	50,000.00	95,861.70	.00	74,075.00	21,786.70	77.3

