ATTACHMENT C

PROJECT WORK SCHEDULE - Precinct 4 Communications - Consulting Services & Costs

Consulting Elements, Hours & Fees	JAN '12	FEB '12	MAR '12	APR '12	MAY '12	JUN '12	JUL '12	2012
PRINCIPAL IN CHARGE HOURS								TOTALS
Planning hours	12	0	0	0	0	0	0	12
Meeting Facilitation Hours	6	0	0	0	0	0	0	6
Development Hours	10	0	0	0	0	0	0	10
Implementation Hours	0	0	0	0	0	0	0	0
Principal-in-charge TTL Hours	**28**	**0**	**0**	**0**	**0**	**0**	**0**	28
Principal-in-charge Fees (@ $135/hr)	**$ 3,780**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 3,780
ADDITIONAL CONSULTING SUPPORT HOURS								TOTALS
Graphic Design TTL Hours (@ $65/hr)	7	0	0	0	0	0	0	7
Copy Writing TTL Hours (@ $ 55/hr)	8	0	0	0	0	0	0	8
Additional Consulting Support TTL Hours	**15**	**0**	**0**	**0**	**0**	**0**	**0**	15
Additional Consulting Support TTL Fees	**$ 895**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 895
TOTAL CONSULTING COSTS	**$ 4,675**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	$ 4,675