

HIDALGO COUNTY SHERIFF'S OFFICE  
COPS 13 UNIVERSAL HIRING RETENTION PHASE BUDGET  
ANNUAL BUDGET ESTIMATE AS OF FEBRUARY 2014

Slot #	Salary	Longevity Pay (Per Year)	Supplemental Pay(Per Year)	Health Ins. (\$469.00 Per Month)	Life Ins. (\$37.56 Per Year)	FICA 7.65%	Retirement 10.89%	Unemp. Comp. .57%	Worker's Comp. 2.50%	Total
1	39,140.00	-	1,200.00	5,628.00	37.56	3,086.01	4,393.03	229.94	1,008.50	54,723.04
2	39,140.00		1,200.00	5,628.00	37.56	3,086.01	4,393.03	229.94	1,008.50	54,723.04
3	39,140.00	180.00		5,628.00	37.56	3,007.98	4,281.95	224.12	983.00	53,482.61
4	39,140.00		1,200.00	5,628.00	37.56	3,086.01	4,393.03	229.94	1,008.50	54,723.04
5	39,140.00			5,628.00	37.56	2,994.21	4,262.35	223.10	978.50	53,263.72
6	40,510.00	600.00		5,628.00	37.56	3,144.92	4,476.88	234.33	1,027.75	55,659.44
7	39,140.00		1,800.00	5,628.00	37.56	3,173.22	4,517.17	236.44	1,037.00	56,109.39
8	40,510.00	540.00		5,628.00	37.56	3,140.33	4,470.35	233.99	1,026.25	55,586.48
9	40,510.00	540.00		5,628.00	37.56	3,140.33	4,470.35	233.99	1,026.25	55,586.48
10	39,140.00			5,628.00	37.56	2,994.21	4,262.35	223.10	978.50	53,263.72
11	39,140.00			5,628.00	37.56	2,994.21	4,262.35	223.10	978.50	53,263.72
12	39,140.00			5,628.00	37.56	2,994.21	4,262.35	223.10	978.50	53,263.72
13	39,140.00			5,628.00	37.56	2,994.21	4,262.35	223.10	978.50	53,263.72
<b>Total</b>	<b>512,930.00</b>	<b>2,400.00</b>	<b>5,400.00</b>	<b>73,164.00</b>	<b>488.28</b>	<b>39,835.86</b>	<b>56,707.54</b>	<b>2,968.19</b>	<b>13,018.25</b>	<b>\$ 706,912.12</b>

TRANSFER IN-GENERAL FUND AMT. 704,579.00  
DIFFERENCE \$ (2,333.12)