DATE: February 28, 2014

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for:
Precinct No.3 TxDOT FM 2220

2014

AI-43389r

ACCOUNT NUMBER: 4-1303-392-00-000-000-0-000

CONTACT PERSON: Rolando Garcia Jr. **PHONE:** 292-7025 ext. 5413

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM		
4-1303-491-01-000-315-0-891	TRANSFERS OUT-TXDOT PROJECTS	19,465.00
TO		
4-1315-391-01-000-303-0-000	TRANSFERS IN-SALE OF CO ASSETS	19,465.00
4-1315-431-00-124-135-0-841	TXDOT-WARE RD (M3N-M5N) AID TO GOVT AGEN	19,465.00
	TOTAL BUDGET INCREASE (DECREASE)	-

REASON: Appropriation is for local participation for ROW Agreement (AI-43364) of $19,465.00 which is the cost after EDC reduction.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK