

Hidalgo County

Department of Budget & Management

2014 Salary Schedule

COMMISSIONERS COURT

1292-441-00-350-001-4

WIC ADM

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	112	WIC DIRECTOR	\$101,228.00	\$0.00	\$101,228.00	0	\$0.00	\$0.00	\$101,228.00	\$101,228.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,028.00
0002	113	AREA COORDINATOR III	\$71,759.00	\$0.00	\$71,759.00	0	\$0.00	\$0.00	\$71,759.00	\$71,759.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,079.00
0003	113	AREA COORDINATOR II	\$65,566.00	\$0.00	\$65,566.00	0	\$0.00	\$0.00	\$65,566.00	\$65,566.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,706.00
0005	113	EXECUTIVE ASSISTANT II	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$48,149.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,589.00
0008	113	REGISTERED DIETITIAN II	\$52,306.00	\$0.00	\$52,306.00	0	\$0.00	\$0.00	\$52,306.00	\$52,306.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,206.00
0011	113	NUTRITIONIST II	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$48,149.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,809.00
0012	113	ACCOUNTANT IV	\$57,462.00	\$0.00	\$57,462.00	0	\$0.00	\$0.00	\$57,462.00	\$57,462.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,262.00
0013	113	REGISTERED DIETITIAN I	\$49,887.00	\$0.00	\$49,887.00	0	\$0.00	\$0.00	\$49,887.00	\$49,887.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,307.00
0014	113	NUTRITIONIST I	\$48,506.00	\$0.00	\$48,506.00	0	\$0.00	\$0.00	\$48,506.00	\$48,506.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,286.00
0017	113	LICENSED VOCATIONAL NURSE II	\$46,004.00	\$0.00	\$46,004.00	0	\$0.00	\$0.00	\$46,004.00	\$46,004.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,324.00
0018	113	NUTRITIONIST I	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0019	113	NUTRITIONIST I	\$46,004.00	\$0.00	\$46,004.00	0	\$0.00	\$0.00	\$46,004.00	\$46,004.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,784.00
0020	113	NUTRITIONIST I	\$46,004.00	\$0.00	\$46,004.00	0	\$0.00	\$0.00	\$46,004.00	\$46,004.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,604.00
0021	113	NUTRITIONIST I	\$46,004.00	\$0.00	\$46,004.00	0	\$0.00	\$0.00	\$46,004.00	\$46,004.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,664.00
0022	113	LICENSED VOCATIONAL NURSE II	\$45,616.00	\$0.00	\$45,616.00	0	\$0.00	\$0.00	\$45,616.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0023	113	CLINIC MANAGER	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$46,143.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,803.00
0024	113	LICENSED VOCATIONAL NURSE II	\$47,061.00	\$0.00	\$47,061.00	0	\$0.00	\$0.00	\$47,061.00	\$47,061.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,021.00
0025	113	CLINIC MANAGER	\$44,794.00	\$0.00	\$44,794.00	0	\$0.00	\$0.00	\$44,794.00	\$44,794.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,754.00

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											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0026	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,591.00
0027	113	LICENSED VOCATIONAL NURSE II	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,191.00
0028	113	CLINIC MANAGER	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$44,583.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,243.00
0029	113	LICENSED VOCATIONAL NURSE II	\$42,725.00	\$0.00	\$42,725.00	0	\$0.00	\$0.00	\$42,725.00	\$41,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,481.00
0030	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,651.00
0031	113	CLINIC MANAGER	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$46,143.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,163.00
0032	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,171.00
0033	113	CLINIC MANAGER	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$44,583.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,883.00
0034	113	CLINIC MANAGER	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$44,583.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00
0035	113	NUTRITIONIST I	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0036	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0037	113	LICENSED VOCATIONAL NURSE II	\$43,099.00	\$0.00	\$43,099.00	0	\$0.00	\$0.00	\$43,099.00	\$43,099.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,939.00
0039	113	LICENSED VOCATIONAL NURSE II	\$42,977.00	\$0.00	\$42,977.00	0	\$0.00	\$0.00	\$42,977.00	\$42,977.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,117.00
0040	113	LICENSED VOCATIONAL NURSE II	\$42,977.00	\$0.00	\$42,977.00	0	\$0.00	\$0.00	\$42,977.00	\$42,977.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,877.00
0041	113	LICENSED VOCATIONAL NURSE II	\$42,977.00	\$0.00	\$42,977.00	0	\$0.00	\$0.00	\$42,977.00	\$42,977.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,697.00
0042	113	VENDOR LIASON	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$44,583.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,843.00
0044	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,760.00
0045	113	WIC CRTFCTN SPECIALIST III	\$39,696.00	\$0.00	\$39,696.00	0	\$0.00	\$0.00	\$39,696.00	\$39,696.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,496.00

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											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0047	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,580.00
0048	113	WIC CRTFCTN SPECIALIST III	\$38,254.00	\$0.00	\$38,254.00	0	\$0.00	\$0.00	\$38,254.00	\$38,254.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,514.00
0049	113	WIC CRTFCTN SPECIALIST III	\$38,254.00	\$0.00	\$38,254.00	0	\$0.00	\$0.00	\$38,254.00	\$38,254.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,694.00
0050	113	WIC CRTFCTN SPECIALIST III	\$38,254.00	\$0.00	\$38,254.00	0	\$0.00	\$0.00	\$38,254.00	\$38,254.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,054.00
0051	113	WIC CERTIFICATION SPECIALIST I	\$28,745.00	\$0.00	\$28,745.00	0	\$0.00	\$0.00	\$28,745.00	\$28,745.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,045.00
0053	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,640.00
0054	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0055	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0057	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$35,391.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,191.00
0058	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$35,391.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,191.00
0059	113	CLERK V	\$35,391.00	\$0.00	\$35,391.00	0	\$0.00	\$0.00	\$35,391.00	\$35,391.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,891.00
0060	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,362.00
0061	113	CLERK III	\$28,921.00	\$0.00	\$28,921.00	0	\$0.00	\$0.00	\$28,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0062	113	CLERK IV	\$32,939.00	\$0.00	\$32,939.00	0	\$0.00	\$0.00	\$32,939.00	\$32,939.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,739.00
0063	113	CLERK IV	\$32,879.00	\$0.00	\$32,879.00	0	\$0.00	\$0.00	\$32,879.00	\$32,879.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,439.00
0064	113	CLERK IV	\$32,804.00	\$0.00	\$32,804.00	0	\$0.00	\$0.00	\$32,804.00	\$32,804.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,304.00
0065	113	CLINIC AIDE III	\$32,544.00	\$0.00	\$32,544.00	0	\$0.00	\$0.00	\$32,544.00	\$32,544.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,864.00
0066	113	CLERK IV	\$30,785.00	\$0.00	\$30,785.00	0	\$0.00	\$0.00	\$30,785.00	\$30,785.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,685.00

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											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0067	113	WIC CRTFCTN SPECIALIST II	\$32,466.00	\$0.00	\$32,466.00	0	\$0.00	\$0.00	\$32,466.00	\$32,466.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,726.00
0068	113	WIC CRTFCTN SPECIALIST II	\$31,552.00	\$0.00	\$31,552.00	0	\$0.00	\$0.00	\$31,552.00	\$31,552.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,572.00
0069	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,614.00
0070	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,662.00
0071	113	WIC CERTIFICATION SPECIALIST I	\$30,850.00	\$0.00	\$30,850.00	0	\$0.00	\$0.00	\$30,850.00	\$30,850.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,750.00
0073	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$30,683.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,643.00
0074	113	WIC CERTIFICATION SPECIALIST I	\$30,683.00	\$0.00	\$30,683.00	0	\$0.00	\$0.00	\$30,683.00	\$30,683.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,943.00
0075	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,662.00
0076	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,782.00
0077	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,782.00
0078	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,002.00
0079	113	WIC CERTIFICATION SPECIALIST I	\$29,656.00	\$0.00	\$29,656.00	0	\$0.00	\$0.00	\$29,656.00	\$29,656.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,856.00
0080	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$27,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,835.00
0081	113	CLERK III	\$29,040.00	\$0.00	\$29,040.00	0	\$0.00	\$0.00	\$29,040.00	\$29,040.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
0082	113	CLINIC AIDE III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,374.00
0083	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,854.00
0084	113	WIC CERTIFICATION SPECIALIST I	\$29,696.00	\$0.00	\$29,696.00	0	\$0.00	\$0.00	\$29,696.00	\$29,696.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,536.00
0085	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,214.00

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											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0086	113	MAINTENANCE III	\$28,840.00	\$0.00	\$28,840.00	0	\$0.00	\$0.00	\$28,840.00	\$28,840.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,560.00
0087	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$27,835.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,035.00
0088	113	CLINIC AIDE III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$27,835.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,975.00
0089	113	WIC CERTIFICATION SPECIALIST I	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$27,835.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,735.00
0090	113	CLERK III	\$27,835.00	\$0.00	\$27,835.00	0	\$0.00	\$0.00	\$27,835.00	\$27,835.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,495.00
0091	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0092	113	CLERK III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$26,924.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,884.00
0094	113	COURIER	\$27,881.00	\$0.00	\$27,881.00	0	\$0.00	\$0.00	\$27,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0095	113	CLINIC AIDE III	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$26,924.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,284.00
0096	113	CLERK III	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.00
0097	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0098	113	CLINIC AIDE II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,563.00
0099	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$25,426.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,446.00
0100	113	CLERK II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$25,426.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,846.00
0101	113	CLINIC AIDE II	\$25,426.00	\$0.00	\$25,426.00	0	\$0.00	\$0.00	\$25,426.00	\$25,426.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,386.00
0102	113	CLERK II	\$24,826.00	\$0.00	\$24,826.00	0	\$0.00	\$0.00	\$24,826.00	\$24,826.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,546.00
0103	113	CLERK II	\$24,693.00	\$0.00	\$24,693.00	0	\$0.00	\$0.00	\$24,693.00	\$24,693.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,713.00
0104	113	CLERK II	\$24,645.00	\$0.00	\$24,645.00	0	\$0.00	\$0.00	\$24,645.00	\$24,645.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,365.00

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WIC ADM

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0105	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0106	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0107	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0108	113	CLERK I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$20,460.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,760.00
0109	113	CLINIC AIDE I	\$19,199.00	\$0.00	\$19,199.00	0	\$0.00	\$0.00	\$19,199.00	\$19,199.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,499.00
0110	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,524.00
0112	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0113	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0114	113	CLERK I	\$19,199.00	\$0.00	\$19,199.00	0	\$0.00	\$0.00	\$19,199.00	\$19,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,199.00
0115	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0116	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,824.00
0117	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00
0118	113	CLINIC AIDE II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0119	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0120	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0121	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0122	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,524.00
0123	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,584.00

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WIC ADM

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0124	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,584.00
0125	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,884.00
0126	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0127	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0128	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,864.00
0129	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,644.00
0130	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0132	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0133	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0134	113	CUSTODIAN II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0135	113	CUSTODIAN II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,584.00
0136	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,524.00
0138	113	CLERK II	\$23,864.00	\$0.00	\$23,864.00	0	\$0.00	\$0.00	\$23,864.00	\$23,864.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,524.00
0139	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0140	113	CLERK II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,623.00
0141	113	CUSTODIAN II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,103.00
0143	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0144	113	CLERK II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,683.00

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Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0145	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0146	113	CLERK II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00
0147	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0148	113	CLINIC AIDE II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0149	113	CUSTODIAN II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,623.00
0150	113	CLERK I	\$19,199.00	\$0.00	\$19,199.00	0	\$0.00	\$0.00	\$19,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0151	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0152	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0153	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0154	113	CLERK II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0155	113	CLERK II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,563.00
0156	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$18,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,165.00
0157	113	CLINIC AIDE II	\$23,083.00	\$0.00	\$23,083.00	0	\$0.00	\$0.00	\$23,083.00	\$23,083.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,623.00
0158	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0159	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,603.00
0160	113	CLINIC AIDE II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,663.00
0161	113	CLINIC AIDE I	\$21,935.00	\$0.00	\$21,935.00	0	\$0.00	\$0.00	\$21,935.00	\$21,935.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,355.00
0162	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00

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Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0163	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0165	113	CLINIC AIDE II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,303.00
0166	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.00
0167	113	CLERK I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$20,460.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,760.00
0168	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$18,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,165.00
0169	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0170	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0171	113	CLINIC AIDE I	\$21,935.00	\$0.00	\$21,935.00	0	\$0.00	\$0.00	\$21,935.00	\$21,935.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,355.00
0172	113	CLERK II	\$22,303.00	\$0.00	\$22,303.00	0	\$0.00	\$0.00	\$22,303.00	\$22,303.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,783.00
0173	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0174	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,564.00
0175	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0176	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$18,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,165.00
0177	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0179	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0180	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0181	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0182	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00

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											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0185	114	CUSTODIAN I	\$23,807.00	\$0.00	\$23,807.00	0	\$0.00	\$0.00	\$23,807.00	\$23,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,807.00
0186	114	CUSTODIAN I	\$23,807.00	\$0.00	\$23,807.00	0	\$0.00	\$0.00	\$23,807.00	\$23,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,807.00
0187	114	CUSTODIAN I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$9,560.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.00
0188	114	CUSTODIAN I	\$23,807.00	\$0.00	\$23,807.00	0	\$0.00	\$0.00	\$23,807.00	\$23,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,807.00
0190	114	CUSTODIAN I	\$23,807.00	\$0.00	\$23,807.00	0	\$0.00	\$0.00	\$23,807.00	\$23,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,807.00
0191	114	CUSTODIAN I	\$23,807.00	\$0.00	\$23,807.00	0	\$0.00	\$0.00	\$23,807.00	\$8,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,818.00
0192	114	CUSTODIAN I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$10,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,234.00
0193	114	CUSTODIAN I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$8,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,818.00
0194	114	CUSTODIAN I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00
0195	114	CUSTODIAN I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$9,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,282.00
0196	114	CUSTODIAN I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$9,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,083.00
0197	114	CUSTODIAN I	\$21,129.00	\$0.00	\$21,129.00	0	\$0.00	\$0.00	\$21,129.00	\$8,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,810.00
0198	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,531.00
0199	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$44,171.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,531.00
0200	113	AREA COORDINATOR I	\$57,462.00	\$0.00	\$57,462.00	0	\$0.00	\$0.00	\$57,462.00	\$57,462.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,822.00
0201	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,580.00
0202	113	LICENSED VOCATIONAL NURSE II	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0203	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00

Hidalgo County

Department of Budget & Management

2014 Salary Schedule

COMMISSIONERS COURT

1292-441-00-350-001-4

WIC ADM

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0204	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0206	113	CLERK I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0207	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0209	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0210	113	CLINIC AIDE I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0211	113	CUSTODIAN I	\$20,460.00	\$0.00	\$20,460.00	0	\$0.00	\$0.00	\$20,460.00	\$20,460.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,820.00
0212	113	REGISTERED DIETITIAN I	\$47,703.00	\$0.00	\$47,703.00	0	\$0.00	\$0.00	\$47,703.00	\$47,703.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,063.00
0213	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0214	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0215	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0216	113	NUTRITIONIST I	\$44,171.00	\$0.00	\$44,171.00	0	\$0.00	\$0.00	\$44,171.00	\$43,584.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,884.00
0218	113	NUTRITIONIST I	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,280.00
0219	113	COORDINATOR IV	\$56,238.00	\$0.00	\$56,238.00	0	\$0.00	\$0.00	\$56,238.00	\$56,238.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,838.00
0221	113	NUTRITIONIST I	\$41,280.00	\$0.00	\$41,280.00	0	\$0.00	\$0.00	\$41,280.00	\$41,280.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,580.00
0222	113	CUSTODIAN II	\$24,645.00	\$0.00	\$24,645.00	0	\$0.00	\$0.00	\$24,645.00	\$24,645.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,945.00
0223	113	CLINIC AIDE I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0224	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0226	113	REGISTERED DIETITIAN I	\$46,143.00	\$0.00	\$46,143.00	0	\$0.00	\$0.00	\$46,143.00	\$46,143.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,443.00

Hidalgo County

Department of Budget & Management

2014 Salary Schedule

COMMISSIONERS COURT

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WIC ADM

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0227	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0228	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0231	113	ADMINISTRATIVE ASSISTANT III	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$35,064.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,664.00
0234	113	CUSTODIAN II	\$24,645.00	\$0.00	\$24,645.00	0	\$0.00	\$0.00	\$24,645.00	\$24,645.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,945.00
0235	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0236	113	CLERK I	\$19,199.00	\$0.00	\$19,199.00	0	\$0.00	\$0.00	\$19,199.00	\$19,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,199.00
0238	114	CUSTODIAN I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0239	113	CLERK I	\$19,121.00	\$0.00	\$19,121.00	0	\$0.00	\$0.00	\$19,121.00	\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00
0240	113	ADMINISTRATIVE ASSISTANT III	\$35,064.00	\$0.00	\$35,064.00	0	\$0.00	\$0.00	\$35,064.00	\$35,064.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,204.00
0242	113	NUTRITIONIST II	\$48,149.00	\$0.00	\$48,149.00	0	\$0.00	\$0.00	\$48,149.00	\$48,149.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,629.00
0244	113	CLERK IV	\$30,342.00	\$0.00	\$30,342.00	0	\$0.00	\$0.00	\$30,342.00	\$30,342.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,702.00
0246	113	PEER COUNSELOR MANAGER	\$28,094.00	\$0.00	\$28,094.00	0	\$0.00	\$0.00	\$28,094.00	\$28,094.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,634.00
0247	113	LACTATION SPECIALIST	\$32,769.00	\$0.00	\$32,769.00	0	\$0.00	\$0.00	\$32,769.00	\$32,769.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,129.00
Totals			\$6,252,327.00	\$0.00	\$6,252,327.00		\$0.00	\$0.00	\$6,252,327.00	\$5,932,694.50	\$103,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,036,374.00

Hidalgo County

Department of Budget & Management

2014 Salary Schedule

COMMISSIONERS COURT

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WIC B/F PRG

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allownaces					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	PEER COUNSELOR II	\$25,078.00	\$0.00	\$25,078.00	0	\$0.00	\$0.00	\$25,078.00	\$25,078.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,678.00
0004	113	PEER COUNSELOR II	\$24,929.00	\$0.00	\$24,929.00	0	\$0.00	\$0.00	\$24,929.00	\$24,929.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,769.00
0005	113	PEER COUNSELOR II	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,387.00
0007	113	PEER COUNSELOR II	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,567.00
0008	113	PEER COUNSELOR II	\$24,087.00	\$0.00	\$24,087.00	0	\$0.00	\$0.00	\$24,087.00	\$24,087.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,447.00
0009	113	PEER COUNSELOR II	\$24,929.00	\$0.00	\$24,929.00	0	\$0.00	\$0.00	\$24,929.00	\$24,929.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,349.00
0011	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0014	113	PEER COUNSELOR I	\$22,289.00	\$0.00	\$22,289.00	0	\$0.00	\$0.00	\$22,289.00	\$22,289.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,589.00
0015	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0016	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0017	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0018	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0021	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0022	113	PEER COUNSELOR I	\$20,650.00	\$0.00	\$20,650.00	0	\$0.00	\$0.00	\$20,650.00	\$20,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,650.00
0025	113	COMMUNITY PEER COUNSELOR	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.00
0026	113	COMMUNITY PEER COUNSELOR	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,674.00
0027	113	COMMUNITY PEER COUNSELOR	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,434.00
0030	113	PEER COUNSELOR II	\$24,929.00	\$0.00	\$24,929.00	0	\$0.00	\$0.00	\$24,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Hidalgo County

Department of Budget & Management

2014 Salary Schedule

COMMISSIONERS COURT

1292-441-00-350-002-4

WIC B/F PRG

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allownaces					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0031	113	COMMUNITY PEER COUNSELOR	\$26,924.00	\$0.00	\$26,924.00	0	\$0.00	\$0.00	\$26,924.00	\$26,924.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,404.00
0033	113	COMMUNITY PEER COUNSELOR	\$26,014.00	\$0.00	\$26,014.00	0	\$0.00	\$0.00	\$26,014.00	\$26,014.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.00
Totals			\$469,945.00	\$0.00	\$469,945.00		\$0.00	\$0.00	\$469,945.00	\$445,016.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,956.00

Hidalgo County

Department of Budget & Management

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COMMISSIONERS COURT

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REGISTERED DIETICIAN

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	REGISTERED DIETITIAN I	\$44,583.00	\$0.00	\$44,583.00	0	\$0.00	\$0.00	\$44,583.00	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,284.00
Totals			\$44,583.00	\$0.00	\$44,583.00		\$0.00	\$0.00	\$44,583.00	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,284.00

Hidalgo County

Department of Budget & Management

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COMMISSIONERS COURT

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LACTATION SERVICES

Slot #	Obj Code	POSITION TITLE	2013 BUDGETED SALARY	2014 ADJUSTED SALARY	2014 BASE SALARY	% INC	AMOUNT INCREASE	OTHER INCREASE	2014 APPROVED BUDGETED SALARY	2014 ACTUAL SALARY	Other Allowances					2014 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COORDINATOR IV	\$56,162.00	\$0.00	\$56,162.00	0	\$0.00	\$0.00	\$56,162.00	\$56,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,162.00
Totals			\$56,162.00	\$0.00	\$56,162.00		\$0.00	\$0.00	\$56,162.00	\$56,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,162.00