

DATE: March 25, 2014
 DEPARTMENT HEAD: Arnold K. Patrick, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: PROSTITUTION PREVENTION PROGRAM
 ACCOUNT NUMBER: 4-1289-423-00-320-043-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
4-1289-423-00-320-	043-4-	113		Prostitution Prevention P1 Full-Time Employees	96,785.83
4-1289-423-00-320-	043-4-	211		Prostitution Prevention P1 Health Insurance	5,009.20
4-1289-423-00-320-	043-4-	212		Prostitution Prevention P1 Life Insurance	22.20
4-1289-423-00-320-	043-4-	220		Prostitution Prevention P1 FICA	7,404.11
4-1289-423-00-320-	043-4-	230		Prostitution Prevention P1 Retirement	10,539.98
4-1289-423-00-320-	043-4-	250		Prostitution Prevention P1 Unemployment Compensation	551.68
4-1289-423-00-320-	043-4-	350		Prostitution Prevention P1 Contract Service	26,987.00
4-1289-423-00-320-	043-4-	583		Prostitution Prevention P1 Out of County Travel	2,000.00
4-1289-423-00-320-	043-4-	584		Prostitution Prevention P1 Registration Fees	500.00
4-1289-423-00-320-	043-4-	601		Prostitution Prevention P1 Office Supplies	200.00
TOTAL APPROPRIATION					150,000.00
3-1289-334-10-320-	043-4-	000		Funding Revenue FY2014	0.00
TOTAL REVENUES					150,000.00

REASON:

To setup the FY2014 Prostitution Prevention budget from 1/1/2014 to 8/31/2014.

 Rodolfo Perez, Deputy Director
 Hidalgo County CSCD

 Date

 Ray Eufrazio, CPA

 Date