

Zimbra**rosalinda.cantu@co.hidalgo.tx.us**

RE: AI 43677

From : Nelda Olivarez <nolivarez@hidtaskforce.us>

Thu, Mar 20, 2014 03:02 PM

Subject : RE: AI 43677**To :** Rosalinda Cantu <rosalinda.cantu@co.hidalgo.tx.us>

Good afternoon,

The grant application and budget detail are prepared and submitted at the beginning of the previous year and the grant agreement is a reflection of what was submitted.

The recipient acceptance and signature is required before grant reprogramming or reclassification of funds (which requires ONDCP approval) can be submitted.

Thanks

From: Rosalinda Cantu [mailto:rosalinda.cantu@co.hidalgo.tx.us]**Sent:** Thursday, March 20, 2014 1:44 PM**To:** Nelda Olivarez**Cc:** Damaris SanMiguel; Obdett Calzada**Subject:** AI 43677

Good morning Nelda,

I am in review of agenda item no. 43677. I noticed that the FY 14 HIDTA Task Force grant award amount will not be sufficient to cover one (1) full year's worth of salaries and fringes benefits (at 2014 rates). In addition, it is projected that various fringe benefits will increase in calendar year 2015 which will more than likely increase the shortage. How do you anticipate that the deficit will be covered?

Sincerely,

Rosalinda Cantu

Budget Analyst II

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