

**Hidalgo County Precinct 3
Project STOP (Truancy)
FY 2014
Salaries Worksheet**

	SCHOOL DISTRICTS				TOTAL
	MISSION DEPUTY CONSTABLE SR. STEP V Slot #0003 Rafael Ochoa	LA JOYA DEPUTY CONSTABLE SR. STEP I Slot #0002 Rodolfo Trevino	SHARYLAND DEPUTY CONSTABLE SR. STEP I Slot #0001 Miguel Zamora		
	RATES				
Salary	-	\$ 49,405.00	\$ 43,054.00	\$ 43,054.00	\$ 135,513.00
Longevity (Includes annual increase)	-	\$ 720.00	-	\$ 300.00	\$ 1,020.00
Supplement Pay	-	\$ 1,200.00	-	\$ 3,000.00	\$ 4,200.00
TOTAL SALARY (w/o fringes)		\$ 49,405.00	\$ 43,054.00	\$ 43,054.00	\$ 135,513.00
TOTAL ALLOWANCES (w/o fringes)		\$ 1,920.00	\$ -	\$ 3,300.00	\$ 5,220.00
TOTAL SALARY & ALLOWANCES (w/o fringes)		\$ 51,325.00	\$ 43,054.00	\$ 46,354.00	\$ 140,733.00
Health Insurance	\$ 5,909.40	\$ 5,909.40	\$ 5,909.40	\$ 5,909.40	\$ 17,728.20
Life Insurance	\$ 37.56	\$ 37.56	\$ 37.56	\$ 37.56	\$ 112.68
FICA	7.65%	\$ 3,926.36	\$ 3,293.63	\$ 3,546.08	\$ 10,766.07
Retirement	11.28%	\$ 5,789.46	\$ 4,856.49	\$ 5,228.73	\$ 15,874.68
Unemployment	0.57%	\$ 292.55	\$ 245.41	\$ 264.22	\$ 802.18
Workers Compensation	3.12%	\$ 1,601.34	\$ 1,343.28	\$ 1,446.24	\$ 4,390.86
TOTAL FRINGE BENEFITS		\$ 17,556.67	\$ 15,685.77	\$ 16,432.23	\$ 49,674.67
TOTAL SALARY, ALLOWANCES & FRINGE BENEFITS		\$ 68,881.67	\$ 58,739.77	\$ 62,786.23	\$ 190,407.67
CASH MATCH 50% (County Portion)		\$ 34,440.84	\$ 29,369.89	\$ 31,393.12	\$ 95,203.84
50% (School District Portion)		\$ 34,440.84	\$ 29,369.89	\$ 31,393.12	\$ 95,203.84