

DEPARTMENT OF STATE HEALTH SERVICES



Amendment  
To

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The Department of State Health Services (DSHS) and HIDALGO COUNTY (Contractor) agree to amend the Program Attachment #001 (Program Attachment) to Contract #2014-045408 (Contract) in accordance with this Amendment No. 001A: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre., effective 03/10/2014.

The purpose of this Amendment is to add additional funds to purchase Equipment and to reallocate funds to reflect actual costs for discretionary project BP2-LHD-76.

**Therefore, DSHS and Contractor agree as follows:**

**The Program Attachment number is revised as follows:**

PROGRAM ATTACHMENT NO. ~~001~~ 001A

**SECTION I. STATEMENT OF WORK, page 3, "The Contractor will complete the following three projects", is revised as follows:**

**3.** Community Preparedness of Responder and Volunteer Safety, Tracking and Management during Emergency Operations Project BP2-LHD-76, which has been allocated ~~\$36,769.00~~ \$42,768.00 to acquire a volunteer electronic tracking system otherwise known as Radio Frequency Identification -RFID to support the public health responsibility of staff, ESF 8 Partners and volunteers who provide response support.

**The Categorical budget and equipment list are revised as attached.**

All other terms and conditions not hereby amended are to remain in full force and effect. In the event of a conflict between the terms of this contract and the terms of this Amendment, this Amendment shall control.

**Department of State Health Services**

**Contractor**

\_\_\_\_\_  
Signature of Authorized Official

\_\_\_\_\_  
Signature of Authorized Official

Date: \_\_\_\_\_

Date: \_\_\_\_\_

David Gruber

Name: Ramon Garcia

Assistant Commissioner for Regional and Local Health  
Services

Title: Hidalgo County Judge

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DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

CATEGORICAL BUDGET CHANGE REQUEST

DSHS PROGRAM: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre

CONTRATOR: HIDALGO COUNTY

CONTRACT NO: 2014-045408

CONTRACT TERM: 01/01/2014 THRU: 06/30/2014

BUDGET PERIOD: 01/01/2014 THRU: 06/30/2014

CHG: 001A

DIRECT COST (OBJECT CLASS CATEGORIES)			
	Current Approved Budget (A)	Revised Budget (B)	Change Requested
Personnel	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$9,008.00	\$9,008.00
Supplies	\$43,028.00	\$34,969.00	\$(8,059.00)
Contractual	\$0.00	\$0.00	\$0.00
Other	\$56,972.00	\$62,689.00	\$5,717.00
<b>Total Direct Charges</b>	<b>\$100,000.00</b>	<b>\$106,666.00</b>	<b>\$6,666.00</b>
INDIRECT COST			
Base (\$)	\$0.00	\$0.00	\$0.00
Rate (%)	0.00%	0.00%	0.00%
<b>Indirect Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PROGRAM INCOME			
Program Income	\$0.00	\$0.00	\$0.00
Other Match	\$10,001.00	\$10,668.00	\$667.00
<b>Income Total</b>	<b>\$10,001.00</b>	<b>\$10,668.00</b>	<b>-\$667.00</b>
LIMITS/RESTRICTIONS			
Advance Limit	\$0.00	\$0.00	\$0.00
Restricted Budget	\$0.00	\$0.00	\$0.00
SUMMARY			
Cost Total	\$100,000.00	\$106,666.00	\$6,666.00
Performing Agency Share	\$10,001.00	\$10,668.00	\$667.00
Receiving Agency Share	\$89,999.00	\$95,998.00	\$5,999.00
<b>Total Reimbursements Limit</b>	<b>\$89,999.00</b>	<b>\$95,998.00</b>	<b>\$5,999.00</b>
JUSTIFICATION			
Amendment to add \$5,999 to discretionary project BP2-LHD-76. Approved through 2nd round discretionary funding, CRC #1003.			

Financial status reports are due: 04/30/2014, 08/30/2014

DEPARTMENT OF STATE HEALTH SERVICES



1100 WEST 49TH STREET  
AUSTIN, TEXAS 78756-3199

EQUIPMENT LIST CHANGE REQUEST

DSHS PROGRAM: Preparedness and Prevention Community Preparedness Section / Bioterrorism Discre  
CONTRACTOR: HIDALGO COUNTY  
CONTRACT TERM: 01/01/2014 THRU: 06/30/2014  
BUDGET PERIOD: 01/01/2014 THRU: 06/30/2014  
CONTRACT NO: 2014-045408 CHG: 001A

PREVIOUS EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
			\$	\$
			\$	\$
			\$	\$

NEW EQUIPMENT LIST

Item #	Equipment Description	Units	Unit Cost	Total
1	Radiant RFID Standalone Command Kit for Evacuse and Responder Tracking, Includes ruggedized foam filter kit, hardened server, 3rd party Operation system environment, wireless hotspot (verison data service not included), and surge protection.	1	\$9,008.00	\$9,008.00
			\$	\$
			\$	\$
			\$	\$