



# HIDALGO COUNTY OLD ADMINISTRATION BUILDING REMODEL – 1<sup>ST</sup> & 2<sup>ND</sup> FLOORS

APRIL 4, 2014

Provide labor, material, and equipment for the following work items:

## CHANGE ORDER ITEMS:

1. Revisions to Floor Plans titled Changes 1, 2, 3, & 4.	\$ 71,055.00
2. Floor Plan Revisions Titled Changes 5 and 6	\$ 53,486.00
TOTAL:	\$ 124,541.00

## **CONTRACT AMOUNT:**

ORIGINAL CONTRACT SUM:	\$ 3,314,000.00
INCREASE BY AMENDMENT #1 (10.7.2013)	\$ 61,220.00
NEW CONTRACT AMOUNT WITH AMENDMENT #1	\$ 3,375,220.00
INCREASE BY CHANGE ORDER #1 (PENDING)	\$ 124,541.00
NEW CONTRACT AMOUNT:	\$ 3,499,761.00

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## **PROJECT ALLOWANCES (NO CHANGE TO CONTRACT AMOUNT):**

Betterment Allowance:	\$ 14,000.00
Signage Allowance	\$ 6,000.00
Door Hardware Allowance:	\$ 70,000.00
HVAC Allowance:	\$ 1,000.00
Plumbing Allowance:	\$ 2,000.00
Electrical Allowance:	\$ 8,000.00
Structural Steel Allowance (4 Tons)	\$ 14,000.00
<b>TOTAL:</b>	<b>\$ 115,000.00</b>

## **WORK ITEMS:**

A. Replace thermal insulation above all ceilings at 2 <sup>nd</sup> Floor, South Tower	\$ 2,350.00
B. Replace existing HVAC system isolation valves	\$ 7,381.00
C. Obtain and install door hardware	\$ 75,015.00
D. Remove and dispose existing sub-floor concrete to allow for below slab Sewer line installations	\$ 3,600.00
E. Additional steel reinforcing at second floor addition	\$ 4,725.00
F. Additional demolition and concrete floor patching	\$ 2,870.00
G. New concrete footings at new structural steel columns	\$ 3,600.00
H. Revised electrical panels	\$ 727.00
I. Re-work electrical service to fire suppressions system	\$ 6,730.00
J. Aluminum Door Frames in lieu of Hollow Metal Door Frames	\$ 3,575.00
TOTAL:	\$ 110,573.00

**ALLOWANCE REDUCTIONS**

The following Allowance Reduction amounts will be applied through issuance of Change Order #1:

Work Item A:	Reduce Betterment Allowance by:	\$	2,350.00
Work Item B:	Reduce Betterment Allowance by:	\$	7,381.00
Work Item C:	Reduce Hardware Allowance by:	\$	70,000.00
	Reduce Betterment Allowance by:	\$	4,269.00
	Reduce Signage Allowance by:	\$	746.00
Work Item D:	Reduce Signage Allowance by:	\$	3,600.00
Work Item E:	Reduce Structural Allowance by:	\$	4,725.00
Work Item F:	Reduce Structural Allowance by:	\$	2,870.00
Work Item G:	Reduce Structural Allowance by:	\$	3,600.00
Work Item H:	Reduce Electrical Allowance by:	\$	727.00
Work Item I:	Reduce Electrical Allowance by:	\$	6,730.00
Work Item J:	Reduce Signage Allowance by:	\$	1,654.00
	Reduce Plumbing Allowance by:	\$	1,921.00
TOTAL		\$	110,573.00

**PROJECT ALLOWANCE BALANCE AFTER REDUCTIONS:**

Betterment Allowance:	\$	00.00
Signage Allowance	\$	00.00
Door Hardware Allowance:	\$	00.00
HVAC Allowance:	\$	1,000.00
Plumbing Allowance:	\$	79.00
Electrical Allowance:	\$	543.00
Structural Steel Allowance (4 Tons)	\$	2,805.00
TOTAL:	\$	4,427.00