

Hidalgo County

Department of Budget & Management

Tax Office Special Vehicle Inventory 2014 Budget Analysis

4-1246-415-15-140-003-0-XXX - Tax Office

Obj. Code	Obj. Code Description	2014 Original Budget	2014 Adjusted Budget as of 4-2-14	2014 Tax Office Budget Request	Appropriation Amount
336	Computer Services	-	-	20,000.00	20,000.00
535	Postage	1,680.62	1,680.62	24,445.53	22,764.91
583	Out of Co. Travel	-	-	10,000.00	10,000.00
584	Registration Fees	5,000.00	5,000.00	5,000.00	-
	GRAND TOTALS	6,680.62	6,680.62	59,445.53	52,764.91

RECAP:

2014 Original Budget (Adopted)	6,680.62
Appropriation Amount	52,764.91
2014 Tax Office Budget Request	59,445.53