DATE: April 15, 2014

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Tax Office Special Veh. Inventory

ACCOUNT NUMBER: 4-1246-415-15-140-003-0-XXX

Contact Person: Ivan Cantu Ph#: (956) 292-7025 ext. 5425

2014
Appropriation

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1246-415-15-140-003-0-	336	Tax Off.-	Computer Services	20,000.00
4-1246-415-15-140-003-0-	535	Tax Off.-	Postage	22,764.91
4-1246-415-15-140-003-0-	583	Tax Off.-	Out of Co. Travel	10,000.00
		TOTAL BUDGET INCREASE (DECREASE)		**52,764.91**

REASON: Appropriation of funds for the Tax Office Special Vehicle Inventory to fund operating expenditures for calendar year 2014, as requested by Tax Office during the 2014 Budget Process. Monies are taken from the unreserved fund balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK